

CITY OF REDMOND  
ORDINANCE NO. 2686

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, AMENDING ORDINANCE NO. 2676 BY MAKING ADJUSTMENTS TO THE CITY'S 2013-2014 BIENNIAL BUDGET, IN EXHIBIT 1

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WHEREAS, the Finance Director has identified the need to make certain revisions to the 2013-2014 biennial City budget; and

WHEREAS, the City Council has reviewed the proposed adjustments to the budget and has determined that they should be made.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDMOND, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Ordinance No. 2676 adopting the 2013-2014 biennial budget, passed by the City Council on December 4, 2012, is hereby amended to recognize the distribution of Real Estate Excise Tax for the removal of underground fuel tanks and appropriation of the difference between actual and budgeted beginning fund balances.

Section 2. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity of any other section, sentence, clause, or phrase of this ordinance.

Section 3. Effective date. This ordinance shall take effect five (5) days after passage and publication of an

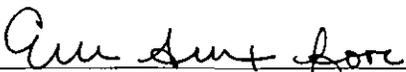
approved summary thereof consisting of the title, or as otherwise provided for by law.

ADOPTED by the Redmond City Council this 7th day of May, 2013.

CITY OF REDMOND

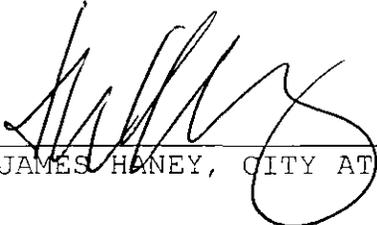
  
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JOHN MARCHIONE, MAYOR

ATTEST:

  
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MICHELLE M. MCGEHEE, MMC, CITY CLERK

(SEAL)

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

  
\_\_\_\_\_  
JAMES HANEY, CITY ATTORNEY

FILED WITH THE CITY CLERK: May 1, 2013  
PASSED BY THE CITY COUNCIL: May 7, 2013  
SIGNED BY THE MAYOR: May 7, 2013  
PUBLISHED: May 13, 2013  
EFFECTIVE DATE: May 18, 2013  
ORDINANCE NO. 2686

ADOPTED 7-0: Allen, Carson, Flynn, Margeson, Myers, Stilin and Vache

**EXHIBIT 1**

**Summary of 2013-2014 Budget Adjustments**

<b>Fund Number</b>	<b>Fund Name</b>	<b>2013-2014 Adopted Budget (Ord 2676)</b>	<b>Amendment 1 to Budget (Ord__ )</b>	<b>Revised 2013-2014 Budget</b>
100	General Fund	\$ 159,397,119		\$ 159,397,119
011	Arts Activity	581,981	105,801	687,782
012	Parks Maintenance and Operations	3,260,317	425,841	3,686,158
013	Special Events	875,855	(87,072)	788,783
019	Human Services	1,572,373	141,121	1,713,494
020	Fire Equipment Reserves	4,980,455	191,690	5,172,145
021	Operating Reserves	8,062,368	(129,583)	7,932,785
027	Capital Equipment Reserve	4,450,947	655,549	5,106,496
030	Business Tax	9,348,677	(956,871)	8,391,806
035	Fire Levy Fund	7,417,919	(99,308)	7,318,611
036	Police Levy Fund	8,634,689	200,091	8,834,780
037	Parks Levy Fund	1,111,528	19,686	1,131,214
095	Parks CIP Maintenance	1,969,906	104,586	2,074,492
096	Transportation CIP Maintenance	7,041,984	(171,071)	6,870,913
099	General Government CIP Maintenance	12,596,634	101,187	12,697,821
110	Recreation Activity	5,784,333	(32,161)	5,752,172
117	Cable Access	1,519,262	509	1,519,771
118	Operating Grants	3,640,010	(30,980)	3,609,030
122	Advanced Life Support	13,495,004	(524,157)	12,970,847
124	Aid Car Donation	467,109	(22,648)	444,461
125	Real Estate Excise Tax	6,792,525	1,105,107	7,897,632
126	Drug Enforcement	96,071	(47,932)	48,139
131	Hotel Motel Tax	965,818	16,910	982,728
140	Solid Waste and Recycling	1,727,633	58,907	1,786,540
230	Excess Levy	285,815	1,997	287,812
233	Debt Service	7,093,785	29,922	7,123,707
314	Council CIP	280,247	-	280,247
315	Parks CIP	9,568,616	1,039,984	10,608,600
316	Transportation CIP	50,709,493	(3,044,157)	47,665,336
317	Fire CIP	2,300,000		2,300,000
318	Police CIP	150,958		150,958
319	General Government CIP	6,092,902	156,871	6,249,773
401	Water/ Wastewater Operations	73,693,275	3,741,699	77,434,974
402	Novelty Hill Water/ Wastewater Op	13,362,350	340,708	13,703,058
403	Water CIP	9,595,892	181,718	9,777,610
404	Wastewater CIP	9,136,068	1,912,073	11,048,141
405	Stormwater Management Op	28,545,447	435,823	28,981,270
406	Stormwater Management CIP	41,191,763	12,473,715	53,665,478
407	Novelty Hill Water CIP	6,345,079	(66,402)	6,278,677
408	Novelty Hill Wastewater CIP	6,457,963	233,888	6,691,851
501	Fleet Maintenance	7,674,821	1,301,539	8,976,360
510	Insurance Claims and Reserves	2,604,817	(39,132)	2,565,685
511	Medical Self Insurance	28,935,281	1,796,884	30,732,165
512	Worker's Compensation Insurance	2,522,533	(265,144)	2,257,389
520	Information Technology	9,290,830	594,144	9,884,974
	<b>Total</b>	<b>\$ 581,628,452</b>	<b>\$ 21,851,332</b>	<b>\$ 603,479,784</b>

Notes: Ordinance #2676 establishing the 2013-2014 budget was approved by Council on December 4, 2012.