

# City of Redmond Citizens Academy 2012

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## Parks and Recreation Department

# Parks and Recreation

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## **Parks & Recreation Department Vision**

**We build community  
through people,  
parks  
and programs.**



## Parks & Recreation

# Department Mission

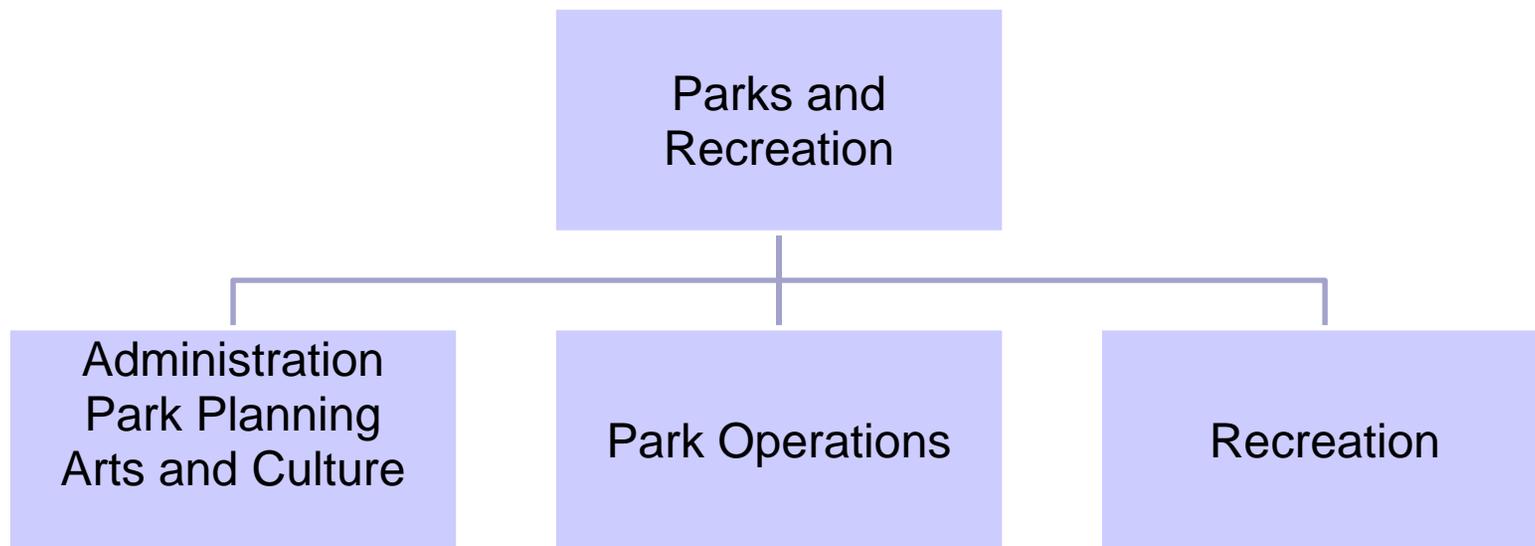
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We are leaders in providing **environmentally responsible and sustainable** parks, **innovative** recreation services, **unique art and cultural experiences** that continue to build a high quality of life in Redmond. The department provides opportunities for our community to **improve their health and education, appreciate art, enjoy great parks** and **celebrate the cultural diversity** of Redmond.



# Parks and Recreation Organization

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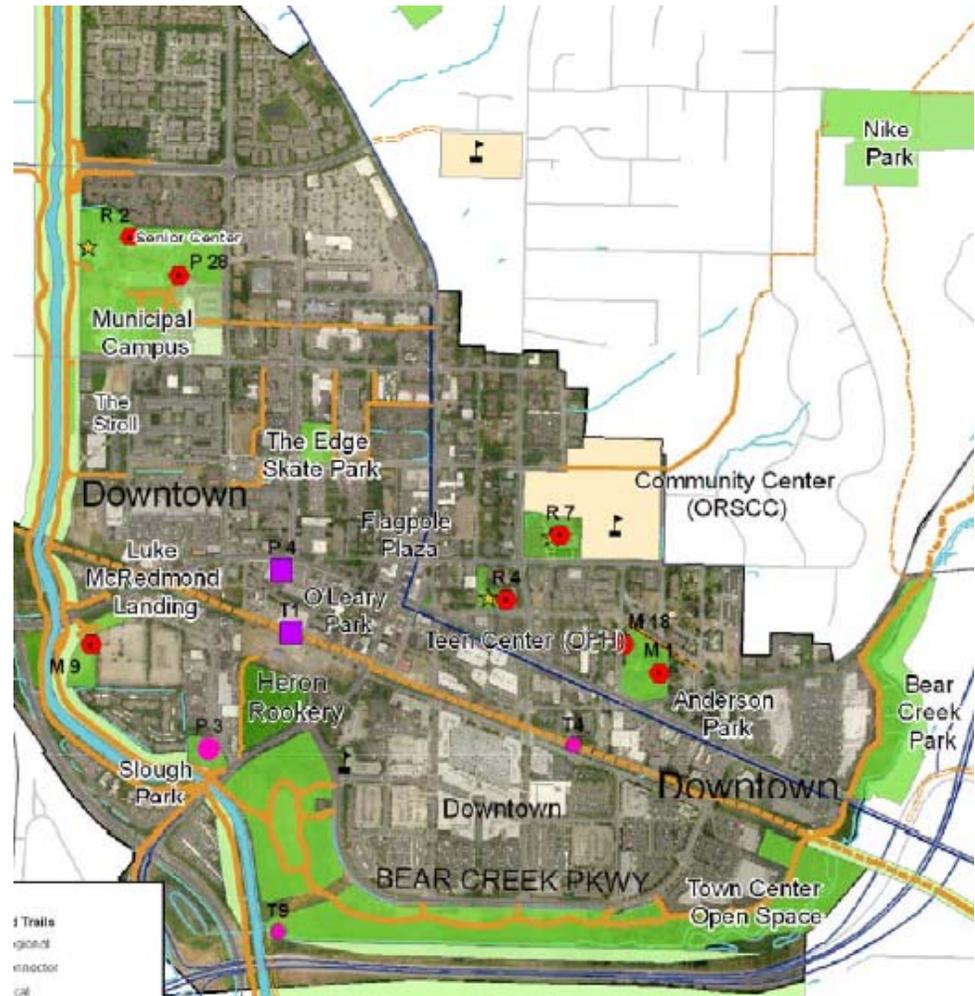
# Parks and Recreation Department

- **Parks Administration and Park Planning**
  - Analyze, develop and plan strategies for implementation of city policies related to parks, trails and recreational facilities.



# Parks and Recreation Department

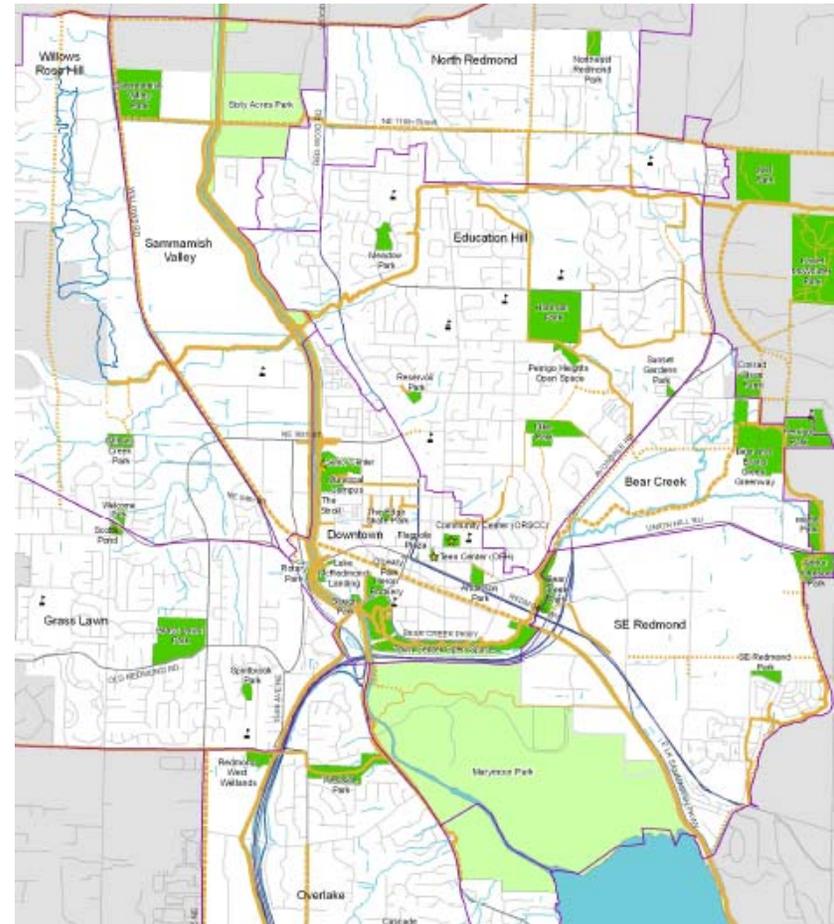
- Develop a comprehensive Parks, Arts, Recreation, Culture and Conservation Plan (PARCC Plan) to meet the future needs of Redmond.





# Park Planning

- ❑ The park inventory includes:
  - ❑ Over 1,300 acres of developed parks
  - ❑ 133 acres of undeveloped parks
  - ❑ 40 miles of trails



# Parks and Recreation Organization

## □ Park Operations

- Maintain parks, trails, and beautification sites.
- Plan and develop small renovations at existing parks.



## □ **Park Operations**

- Manage the Green Redmond Program
- Provide professional advice on horticulture to city staff.



# Parks and Recreation Department

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- Assist in development of community gardens

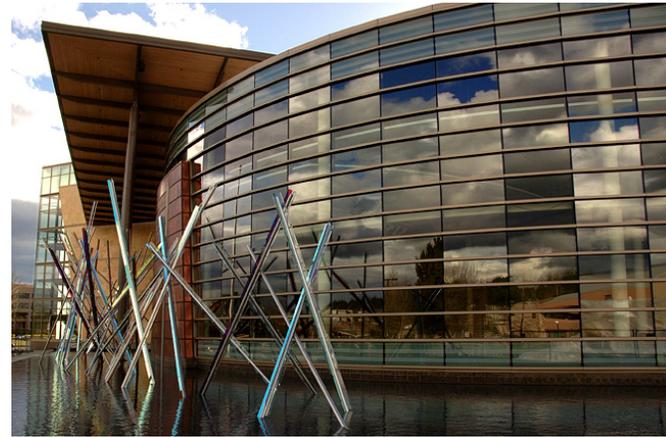


# Parks and Recreation Organization

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## □ Arts

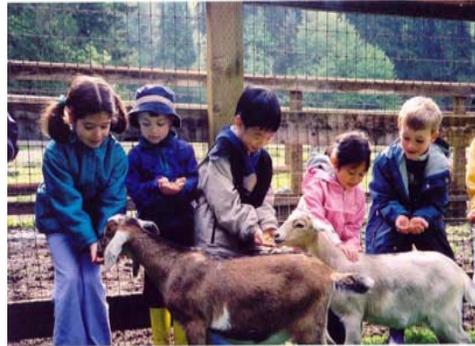
- Arts Commission
  - Community Grants
- Events & Performances
  - Arts in the Parks
  - Digital Arts Festival
- Poet Laureate
- Public Art Collection
  - 63 Portable Pieces
  - 55 Outdoor Pieces



# Parks and Recreation Organization

## □ Recreation

- Administers recreation programs, activities and special events.
- Schedules park and facility rentals.



# Recreation Responsibilities

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- 1. Sports & Fitness
- 2. Adaptive Recreation
- 3. Outdoor Recreation
- 4. Enrichment Classes
- 5. Dance Programs
- 6. Preschool at FM Park
- 7. Clay Studio
- 8. Senior Center
- 9. Teen Center
- 10. After School Programming
- 11. Business Office/Registration
- 12. Special Events
- 13. Community Rentals (fields, facilities, picnic shelters)

# Five Recreation Facilities

- Old Redmond Schoolhouse Community Center
- Senior Center
- Teen Center
- Redmond Pool at Hartman Park
- Farrel-McWhirter Farm Park



# Recreation Statistics

## 2011 Recreation Programming Totals

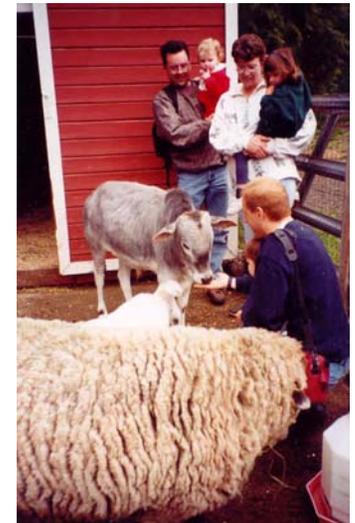
- **18,000 Registrations** (+7.6% from 2010)
- **16,000 Live or work in Redmond**
- **\$1,700,000 in Registration Revenue** (+3.8% from 2010)
- **73% processed at front desk / 27% on-line**

## 2011 Sport Team Totals

- **535 Teams with \$803,000 in revenue**

## 2011 Spring/Summer Registration Stats

- **9,000 Registrations** (+1000 from 2010 Spring/Summer)
- **\$1,089,000 Registration Revenue** (+\$90,000 from 2010 Spring/Summer)



# Commissions and Committees

## □ Parks and Trails Commission

- Advises and assists in the development of parks and trails throughout the city. They act as an advisory commission to the Mayor and City Council.



## □ Arts Commission

- Encourages, conducts, sponsors or co-sponsors public programs to further the development and public awareness of, and interest in, art and culture.



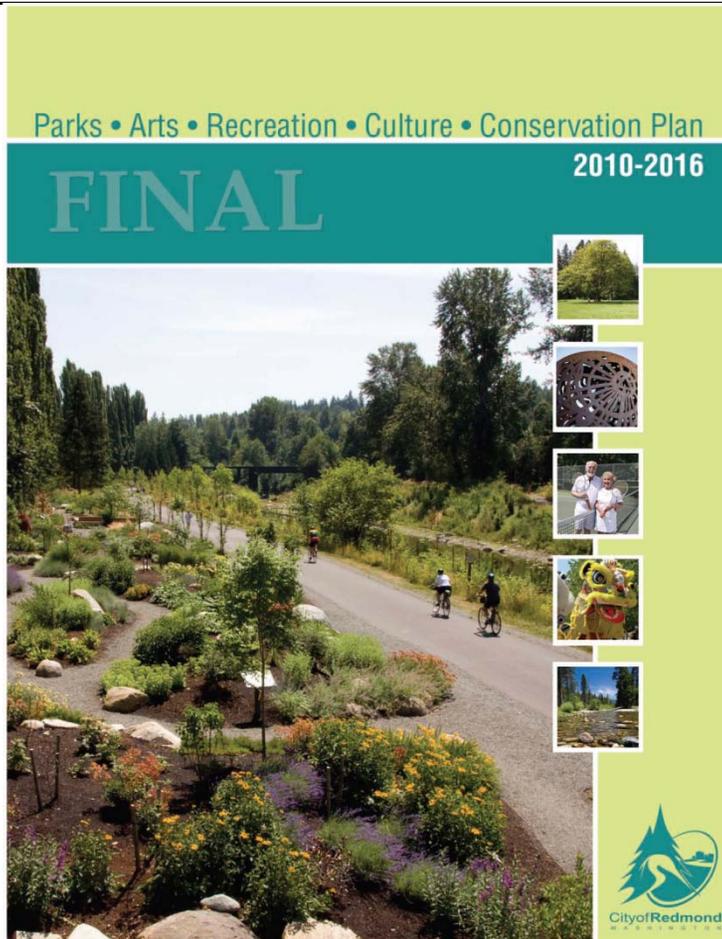
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# Commissions and Committees

- **Senior Advisory Committee**
  - Advisory group that assists the Senior Center staff in assessing participant needs and planning Senior Center activities.
  
- **Redmond Youth Partnership Advisory Committee (RYPAC)**
  - RYPAC focuses on community and city oriented youth programs, issues, services and projects. This group assists city staff and other youth oriented organizations in promoting youth activities, youth leadership development, and service to the community.



# What is the PARCC Plan?



The Parks, Arts, Recreation, Culture and Conservation (PARCC) Plan is the strategic plan for the City of Redmond and provides direction to the Parks and Recreation Department for the planning period of 2010 to 2030.



# Funding Capital Investment Program

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- **Capital Investment Program (CIP)**
  - Six-year plan for acquisition, development and renovation of the park system.
  - Revised every two years during city-wide budget process.
  
- **Funding Sources**
  - General Fund transfers
    - Sales tax, real estate excise tax
  - Impact Fees from development
  - Grants, donations and interest earnings
  - Volunteers
  - Partnerships

# Current Revenue Assumptions

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- 2009 Revenue Projection for 6 years CIP
  - REET \$5,690,488
  - Impact Fees \$7,385,133
  - Total \$ 13,075,621
  
- Revised 2011 Revenue Projections for 6 years CIP
  - REET \$3,151,222
  - Impact Fees \$1,678,700
  - Total \$4,829,922
  
  - **Revenue down (\$8,245,699)**

# Future Projects

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- ❑ Redmond Central Connector
- ❑ Downtown Park Master Plan
- ❑ Northeast Neighborhood Park
- ❑ Southeast Neighborhood Park
- ❑ Westside Park Renovations
- ❑ Dudley Carter Park Renovations
- ❑ Farrel-McWhirter Park Master Plan
- ❑ Hartman Park Master Plan
- ❑ Recreation Center/Pool Planning
- ❑ Sports Field Renovations
- ❑ Sammamish Valley Park Design for Mitigation Site

# Redmond Central Connector

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## City policies for the Connector...

- **Creating a destination**
- **Enhancing economic vitality**
- **Gathering place for community**
- **Integrating iconic and interactive art**





# Downtown Park Concept



# Contacts/Questions?

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- Recreation <http://www.redmond.gov/ParksRecreation/>
- Arts/Culture <http://www.redmond.gov/ParksRecreation/ArtsInRedmond/>
- Projects <http://www.redmond.gov/PlansProjects/Parks/>
  - Downtown Park [bbsanders@redmond.gov](mailto:bbsanders@redmond.gov)
  - Redmond Central Connector [cjhope@redmond.gov](mailto:cjhope@redmond.gov)
- Questions?