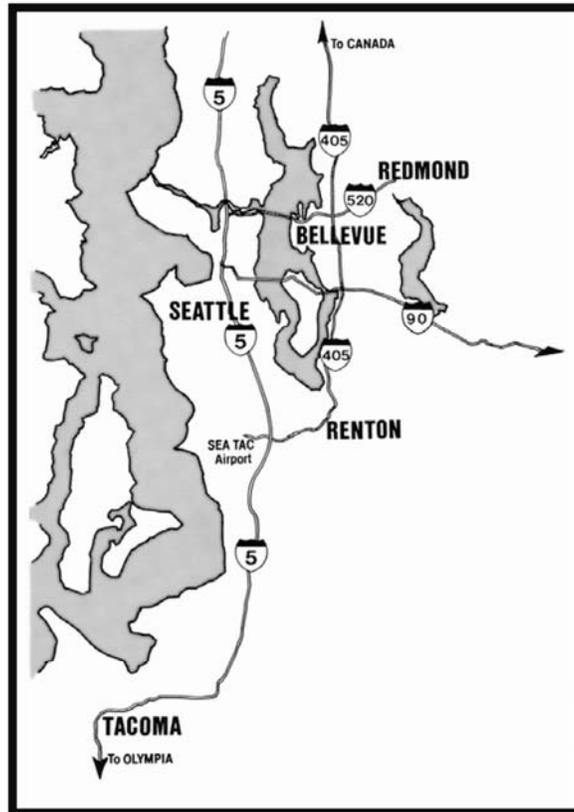




2011-2012 biennial budget

CITY OF REDMOND budgeting by **PRIORITIES**

Creating Choice. Connecting Community.



The City of Redmond

Incorporated in 1912, Redmond is the sixteenth largest city in the State of Washington with a population of approximately 53,680 residents in 2010. Redmond encompasses an area of 17.14 square miles, and is located less than 20 miles east of downtown Seattle at the north end of Lake Sammamish.

The City has a Mayor/Council, non-partisan form of government. The Mayor and each of the seven City Council members are elected directly by the people to staggered four-year terms. All members represent the community at-large rather than individual districts or areas of the City. Redmond also has nine citizen advisory boards and commissions.

The City of Redmond provides a full range of municipal services, including police and fire protection, emergency medical services

and disaster preparedness, planning and zoning, street maintenance and construction, parks and recreation, as well as general administrative services. The City also provides water, wastewater, and stormwater management.

Redmond is home for a number of nationally known high-tech and biomedical companies. Among these are Microsoft, Nintendo of America, Honeywell International, and Physio-Control. Redmond has an employment base of more than 90,000 employees and also enjoys a strong and diversified retail sector.

As Redmond continues to evolve into a thriving city of increasing diversity, it seeks to promote its sense of community through programs designed to celebrate its heritage, enhance its neighborhoods, and preserve its historical and natural treasures.

CITY OF REDMOND, WASHINGTON
ADOPTED OPERATING BUDGET



**FOR THE FISCAL YEARS
JANUARY 1, 2011 - DECEMBER 31, 2012**

JOHN MARCHIONE
MAYOR

PREPARED BY:
FINANCE & INFORMATION SERVICES DEPARTMENT

MICHAEL E. BAILEY
FINANCE & INFORMATION SERVICES DIRECTOR

MALISA FILES
FINANCIAL PLANNING MANAGER

JOE MCGRATH
SENIOR FINANCIAL ANALYST

ANISHA HATHIRAMANI
SENIOR FINANCIAL ANALYST

SHANNON CARR
FINANCIAL ANALYST

KAREN LUHRS
SENIOR PROGRAMMER/ANALYST



ELECTED OFFICIALS



MAYOR
John Marchione

CITY COUNCIL



Richard Cole
PRESIDENT



John P. (Pat) Vache
VICE PRESIDENT



Kim Allen



Hank Myers



Dayle (Hank) Margeson



David Carson



John Stilin

EXECUTIVE STAFF & LEGAL COUNSEL

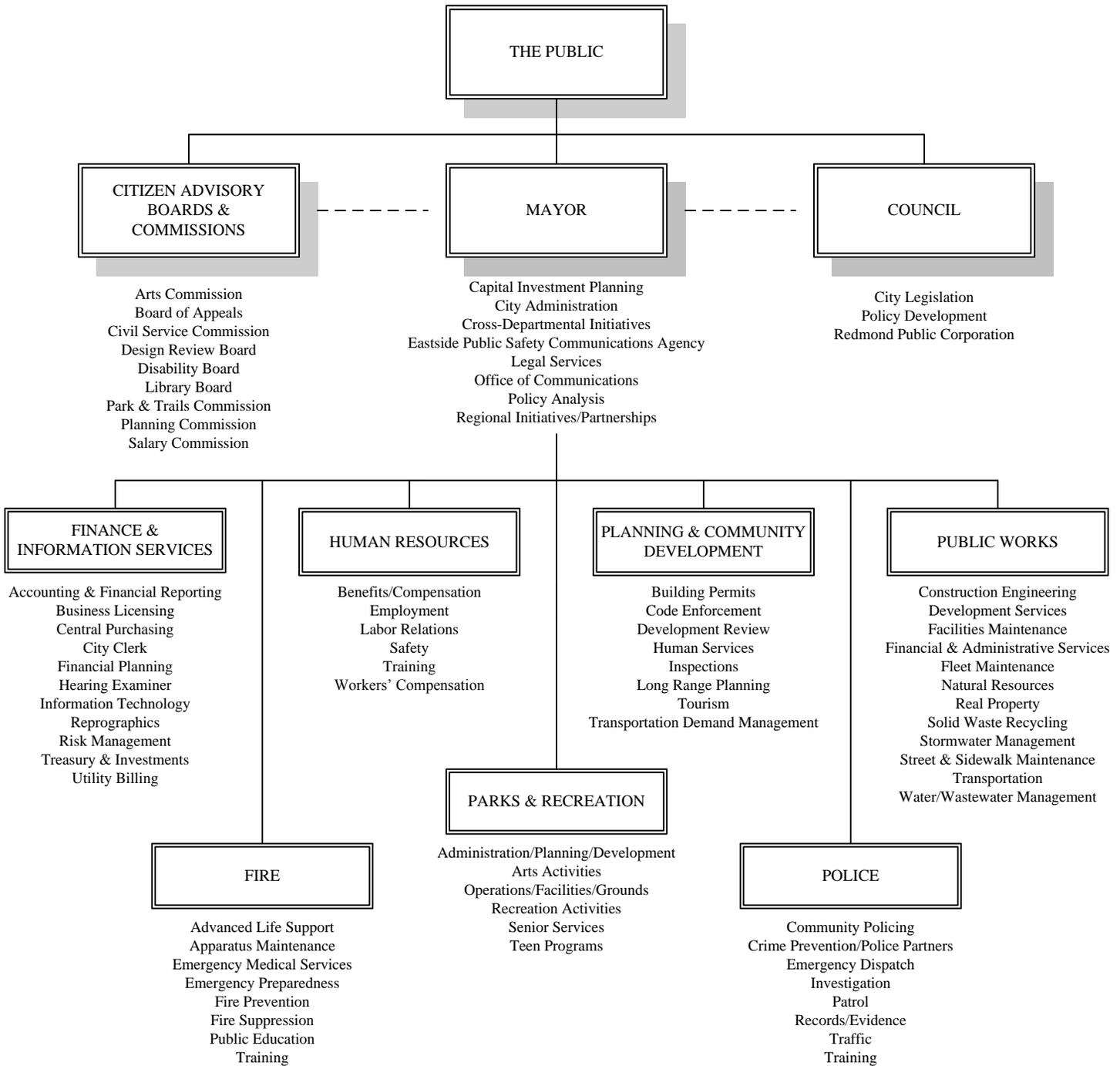
Deputy City Administrator
Finance & Information Services Director
Fire Chief
Human Resources Director
Parks & Recreation Director
Planning & Community Development Director
Police Chief
Public Works Director
City Attorney
Bond Attorney
Prosecutor

Jane Christenson
Michael E. Bailey
Tim Fuller
Kerry Sievers
Craig Larsen
Rob Odle
Ron Gibson
Bill Campbell
Ogden Murphy Wallace
Gottlieb Fisher & Andrews
Larry Mitchell

ORGANIZATIONAL STRUCTURE

2011-2012 OPERATING BUDGET

CITY OF REDMOND





GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished
Budget Presentation
Award*

PRESENTED TO

**City of Redmond
Washington**

For the Biennium Beginning

January 1, 2009

President

Executive Director

CITY OF REDMOND

READER'S GUIDE TO THE BUDGET

In 2008, the City of Redmond changed its budget process to emphasize outcomes. As a result, the overall structure is by the City's six priorities rather than the traditional department format. The following Readers Guide describes the contents of each major section in the order they appear in the document.

MAYOR'S MESSAGE

The Mayor's transmittal letter and the Budget Overview both appear in this section. The Budget Highlights describe the major budget changes contained in each of the six priorities.

BUDGET AT A GLANCE

The Budget at a Glance section reflects citywide summary of revenues, expenditure, and full-time equivalent employees (FTE's).

BUDGET BY PRIORITIES

The Budget by Priorities section contains a description of the Budget by Priorities process and a calendar of budget events.

PRIORITY SECTIONS

The details of each priority can be found in their individual sections. These sections describe the Request for Offers developed by the Results Team as well as a cause and effect map used to define the factors and sub-factors of each priority. In addition, each section contains an Offer Summary outlining the Results Team rankings, the Mayor's funding decisions and scalability summaries for each of the offers. Following the Offer Summaries are the individual offers submitted by departments.

CAPITAL IMPROVEMENT PROGRAM

The Capital Improvement Program section has been structured to more closely align with the city's vision of two vibrant urban centers. Included is an overview discussing the Capital Improvement Program expenditures and revenues as well as projects for Downtown, Overlake and established neighborhoods. Each section provides a list of applicable projects, biennial budget and planned project investment through 2016, a map locating each project and offer summary descriptions for funded projects.

BUDGET BY FUND

The Budget by Fund section describes the major revenues and expenditures as well as a budget-to-budget comparison of changes to full-time equivalent (FTE) positions between biennium for each fund. It also includes a budget-to-budget comparison of General Fund department expenditures, the revenue and expenditure details of each fund.

SUPPLEMENTAL INFORMATION

The Supplemental Information section contains the City's fiscal policies, department organization charts, and detailed staffing authorization for each department.