

CONTRACT AMENDMENT

Page 1 of 3 Pages

PROJECT NAME Advanced Life Support Services
 CONTRACTOR City of Redmond Fire Department
 ADDRESS 8450 – 161st Avenue NE
 Redmond, WA 98052

CONTRACT NO. D38193D
 DATE ENTERED 1/1/08
 AMENDMENT NO. 1
 DATE ENTERED 6/15/08

AMENDMENT REQUESTED BY

SKCDPH
 Organization

T. Hearne
 Name

AMENDMENT AFFECTS

- Scope of Services
- Time of Performance
- Compensation
- Method of Payment
- Reliance
- Terms and Conditions

Page 1

- AMEND Contract Amount TO READ \$5,892,415.00
- AMEND funding block TO READ:

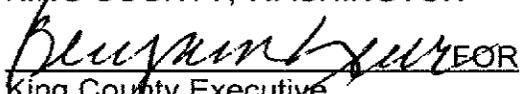
FUNDING SOURCES	FUNDING LEVELS	EFFECTIVE DATES
OTHER: Real Property Taxes-Current	\$5,892,415.00	1/1/08 to 12/31/08

Exhibits

- REPLACE Exhibit B, Budget, with the revised Exhibit B as attached hereto.

All other terms and conditions of the original contract shall remain unchanged.

IN WITNESS HEREOF, the parties hereto have caused this amendment to be executed and instituted on the date first written.

KING COUNTY, WASHINGTON

 King County Executive
 6/27/08
 Date

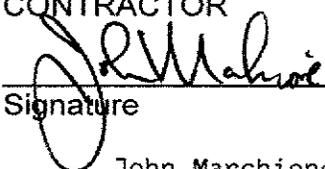
CONTRACTOR

 Signature
 John Marchione
 Name (please type or print)
 6/9/08
 Date

EXHIBIT B

**EMERGENCY MEDICAL SERVICES FUND
2008 PROPOSED BUDGET - ADVANCED LIFE SUPPORT SERVICES**

Agency Name:	<u>Redmond Provider Group</u>		
Contact Person:	<u>Deb Ayrs</u>	Title:	<u>Deputy Chief</u>
Address:	<u>8450 161st Avenue NE</u>	Phone:	<u>(425) 556-2203</u>
	<u>Redmond, WA 98052</u>		

BUDGET CATEGORY

<u>OPERATIONAL FUNDS</u>	<u>Amount Requested for ALS</u>
Salaries & Benefits:	
Paramedic Salaries	\$ 2,424,944
Field MSO Salaries	\$ 406,497
Overtime	\$ 380,000
Admin MSO/MSA & Support staff	\$ 167,252
Medical Direction (salary or contract)	\$ 41,000
Support Services	\$ -
	<u>\$ 3,419,693</u>
<i>Subtotal Salaries:</i>	<u>\$ 3,419,693</u>
<i>Subtotal Employee Benefits:</i>	<u>\$ 1,033,668</u>
<i>Subtotal Employee Salaries & Benefits:</i>	<u>\$ 4,453,361</u>
Other Costs:	
Medical Supplies & Equipment	\$ 105,000
Office & Computer Supplies & Equipment	\$ 20,000
Uniforms, Fire & Safety Supplies	\$ 25,000
Dispatch	\$ 164,370
Communications	\$ 25,000
Vehicle Maintenance	\$ 25,000
Facility Costs	\$ 15,000
Training	\$ 35,000
Misc.	\$ 14,000
	<u>\$ 428,370</u>
<i>Subtotal Other Costs:</i>	<u>\$ 428,370</u>
Indirect/Overhead Costs:	
Information Technology/Computers	_____
Risk/Insurance	_____
Payroll/Personnel/Human Resources	_____
Finance/Accounting/Contracts	_____
Other Overhead	_____
	<u>\$ 220,000</u>
<i>Subtotal Indirect/Overhead Costs:</i>	<u>\$ 220,000</u>
SUBTOTAL OPERATIONAL ALLOCATION:	<u>\$ 5,101,731</u>
Use of Operational Reserves (ALS Provider Balances):	
_____	_____
_____	_____
SUBTOTAL OPERATIONAL RESERVES:	<u>\$ -</u>
TOTAL OPERATIONAL ALLOCATION:	<u>\$ 5,101,731</u>

<u>CAPITAL ALLOCATION</u>	TOTAL
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
TOTAL CAPITAL ALLOCATION:	<u>\$ 243,286</u>
<u>VEHICLE TRANSITION FUNDS</u>	
Transition Funds	_____
TOTAL VEHICLE TRANSITION:	<u>\$ -</u>
TOTAL OPERATIONAL (Previous Page):	<u>\$ 5,101,731</u>
Amendment 1 Additional Labor Expenses [†]	\$ 547,398 *
<hr/>	
2008 ALS CONTRACT:	<u>\$ 5,892,415</u>

*Amendment 1 labor expenses will be offset by equivalent reduction in expenditures/cash flow in the City of Redmond Fire Department's 2009-2013 ALS contract. Redmond and EMS will review updated cash flow adjustment plans submitted by Redmond within sixty (60) days after Amendment 1 is executed, and annually by September 30 of each year until 2013.

†Internal reserves per EMS 2008-2013 Strategic Plan; Agencies will submit asset management plan showing use of funds and reserve levels sufficient for replacements by April 30, 2008.