

**2017-2018 PRELIMINARY BUDGET
Council Issues & **Parking Lot** Matrix**

CAPITAL INVESTMENT PROGRAM - DOWNTOWN		
Issue	Discussion	Status
<p>Targeted Safety Improvement Projects – Mid-block crossing on 160th Avenue and Trader Joe’s (page 342)</p> <p>Any thought in the plan to move the crossing further south for safety purposes?</p> <p>(Councilmember Allen)</p>	<p>Staff Response: Moving the crossing farther south puts it too close to the existing driveways and the intersection at 160th and Redmond Way. We considered moving it north about 10 feet but that put it too close to the driveway to the north and ultimately decided that the best location was where it exists. Adding the Rectangular Rapid Flashing Beacon will enhance the visibility of pedestrians crossing.</p>	<p>Closed</p> <p>Note: There may need to be potential revisions to this project before it moves forward.</p>
<p>Targeted Safety Improvement Projects – 81st and 161st Avenue NE mid-block crossing (page 342)</p> <p>Where is the placement of the crossing?</p> <p>(Councilmember Carson)</p>	<p>Staff Response: The proposed crossing is approximately at the entrance to the stairs at Veloce apartments or adjacent to the building where the Lions Pub is located. The parcel to the south on the east side of the road is under development and we are going to reevaluate this crossing when that development is complete.</p>	<p>Closed</p>

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CAPITAL INVESTMENT PROGRAM - OVERLAKE		
Issue	Discussion	Status
<p>Tosh Creek – Onyx Pond Retrofit, Prescott Vault Retrofit, Stream Rehabilitation, 156th Avenue NE Flow Splitter and 159th Avenue Vault (pages 348-349)</p> <p>Need a more cohesive project and a revised description between the preliminary budget and the adopted budget due to questions regarding whether or not the project will be built.</p> <p>(Councilmembers Allen, Margeson and Stilin)</p>	<p>Staff Response: Install flow control and water quality treatment in the contributing drainage area as part of rehabilitating Tosh Creek upstream of West Lake Sammamish Parkway. The Tosh Creek Watershed Restoration Plan (February 2015) identified general flow control and water quality needs, but specific projects will be selected and sited following outreach with the local neighborhood and other impacted residents.</p> <p>The project team continues to work with community members and other stakeholders to obtain input on the alternatives for this suite of projects. Community meetings are scheduled into 1st Qtr. 2017. This input, along with engineering design, environmental analysis and cost estimating, will be used to develop project options and recommendations. Staff will bring these project and policy options to Council early next year in a study session.</p>	<p>Closed</p> <p>Note: Use staff response as new description of project. However, the description still may need to be revised.</p> <p>Updated 11/4/2016</p> <p>Earmark funds until Community Outreach and Council update is complete</p>
<p>NE 51st Street Multi-Modal Improvements (page 350)</p> <p>Where is the project and what are the sidewalk improvements? Provide and cross section of the project.</p> <p>(Councilmember Carson)</p>	<p>Staff Response: The project boundaries are only adjacent to 520 and do not extend eastward to where there are no sidewalks on the south side (see cross-section provided).</p> <p>New project description: <u>Improve NE 51st Street to include reconstruction of the existing sidewalk on the south side, and the addition of</u> turn lanes and bike facilities in both directions.</p>	<p>Closed</p> <p>Revise project description</p>

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CAPITAL INVESTMENT PROGRAM - OVERLAKE		
Issue	Discussion	Status
<p>Targeted Safety Improvement Project – Pedestrian Crossing at the 4700 block of 156th Avenue NE (page 351)</p> <p>How does the 156th Avenue pedestrian crossing relate to the other crossings?</p> <p>(Councilmember Myers)</p>	<p>Staff Response: The crossing is near bus stops on both sides of 156th Ave NE. It is also located by office buildings and the Onyx Apartment complex. Requests to provide a crossing here have come in to the City since 2008, including two this year. The nearest crossings are 880 feet south or 750 feet north. Desired crossing distances were adopted in the TMP. This location meets those requirements.</p> <p>The crossing would likely look similar to the existing pedestrian crosswalk that is located on 156th between NE 31st Street and NE 36th Street with a red-yellow-green traffic signal, median, curb ramps, and crosswalk markings.</p>	<p>Closed</p> <p>Updated 10/28/16</p>
CAPITAL INVESTMENT PROGRAM - NEIGHBORHOODS		
Issue	Discussion	Status
<p>Targeted Safety Improvement Project – Avondale Road and 95th Street (page 365)</p> <p>Does the City own all of the right-of-way for this project?</p> <p>(Councilmember Carson)</p>	<p>Staff Response: No, the corners would be reconfigured so there would need to be some right of way, easement, or purchase to complete the crossing and adjust the alignment.</p>	<p>Closed</p>

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CAPITAL INVESTMENT PROGRAM - CITYWIDE		
Issue	Discussion	Status
<p>Housing Trust Fund (page 374) Suggestions of ways to increase the funding for this project. (Councilmember Myers)</p>	<p><u>Staff Response:</u></p>	<p>Closed Moved to Parking Lot Matrix</p>
BUSINESS COMMUNITY		
Issue	Discussion	Status
<p>Business Access and Mobility (page 59) Can we get the same results and same effectiveness with a smaller parking enforcement program? (Councilmember Myers)</p>	<p><u>Staff Response:</u> Careful consideration has been given to maximize the efficiency of the current parking program. Monitoring and enforcement of time-limited parking occurs in the Downtown between 9 am to 5 pm. Data on the level of on-street parking usage and business community feedback have indicated ever increasing parking demand for a limited supply of on-street parking. As demand for parking has increased, community inquiries about expanding the hours of monitoring and enforcement have also grown – both to cover happy hour to early evening to support access to businesses and to start earlier in the morning to ensure that construction workers and transit riders do not take up scarce on-street parking. Rather than achieving the same results and effectiveness with a smaller program, the challenge is to achieve the same results and effectiveness with an expanded program within the same resources.</p>	<p>Closed Address concerns at next Parking update to Council</p>

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COMMUNITY BUILDING		
Issue	Discussion	Status
<p>Community Building Through Communications (page 112)</p> <p>Specific breakdown for the employees involved in public and media information or public and governmental relations including Erika and Nina and those whose jobs include all of the public relations related activities, press or general news releases, or publicity with the Executive offers. Please provide the corresponding figure for the comparable employees in the 2015-2016 budget and the 2011-2012 budget.</p> <p>(Councilmember Myers)</p>	<p>Staff Response: (see organizational chart attached)</p>	<p>Closed</p>

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CLEAN & GREEN		
Issue	Discussion	Status
<p>Clean and Green Priority (page 74)</p> <p>Describe the different LEED levels of the 2,999 green built single family homes in Redmond.</p> <p>(Councilmember Myers)</p>	<p>Staff Response: Staff is researching this question. It involves looking at the permits as the information is not tabulated by LEED level.</p>	<p>Closed: Moved to Parking Lot Matrix</p>
RESPONSIBLE GOVERNMENT		
Issue	Discussion	Status
<p>City Administration, Management and Leadership (page 202)</p> <p>Explain funding for the community survey.</p> <p>(Councilmember Stilin)</p>	<p>Staff Response: Historically the biennial community survey has been funded out of the Executive Department. As the City’s Budgeting-by-Priorities (BP) approach has evolved, the community survey was funded by Finance in FY 15-16 to ensure closer alignment with prospective budget issues. With the FY 17-18 budget, the survey will now be funded by Communications, ensuring that community survey outreach efforts align with neighborhood concerns and issues on an ongoing basis.</p>	<p>Closed</p>

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COMMUNITY BUILDING		
Issue	Discussion	Status
<p>Human Services</p> <p>Provide a copy of the current contract and explain the outcomes we are trying to achieve from Friends of Youth</p> <p>(Councilmember Carson)</p>	<p>Staff Response: Staff is just beginning the process of negotiating a new contract for a day care center program with The Landing. Contracts are usually finalized during January and staff will forward the details of the contract to Council when it is complete.</p> <p>The current contract with The Landing covers the overnight shelter program. We do not currently provide any funds in support of day center services which is what the new contract is requesting.</p>	<p>Closed</p>

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PARKING LOT		
INFRASTRUCTURE AND GROWTH		
Issue	Discussion	
Dashboard Indicator #4: Ratio of supply of affordable homes to demand of affordable homes (includes both low and moderate income levels. (page 140)	Look at other indicators instead of median income, such as workforce housing, creating opportunities and/or how transit also serves to solve the affordable housing challenges	
Logic Models	During 2017, take another look at logic models to make sure they are understandable and are useful to measure progress and value of the City's programs.	
Redmond Town Center	Explore the relationship with Redmond Town Center	
Opportunity Fund	Explore ways to be able to seize opportunities to buy land or buildings when the opportunity becomes available. Look at the steps we would take.	
Credit Card Fees	Explore how we should handle credit card fees.	
BP Offer Revisions	Need to look at the way offers are structured in the next budget process as the Baseline and Preliminary Changes are confusing. Make the totals for programs contained in the offers more prominent.	
Technology Strategy	Review with Council the big picture technology strategy in the coming biennium	
Affordable Housing	Look at the potential ways to add money to the City's Affordable Housing Initiative	
LEED Buildings	Describe the different LEED levels of the 2,999 green built single family homes in Redmond.	