



Facilities Strategic Management Plan - Informational Briefing

October 26, 2016



Agenda

- Project Purpose
- Findings
- Status
- Next Steps





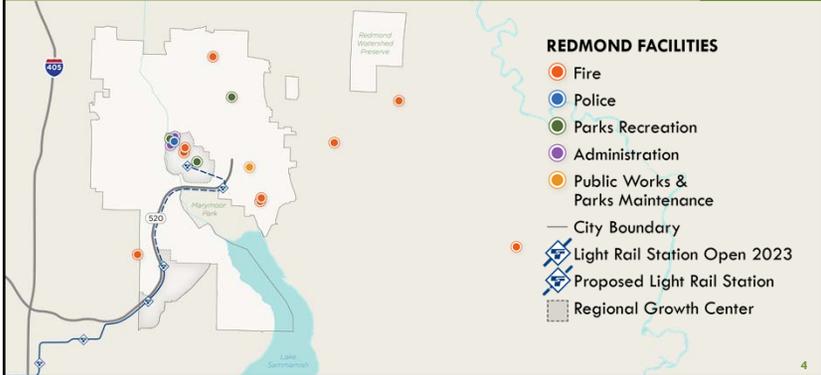
Facilities Today



- 14 sites
- 26 buildings
- 4-94 years old
- 10 buildings - condition good to excellent
- 16 buildings - condition fair to poor
- Maintenance backlog of \$21.4M (2014)

Source: MENG Analysis 2014 Facilities Condition Assessment

City Facilities



REDMOND FACILITIES

- Fire
- Police
- Parks Recreation
- Administration
- Public Works & Parks Maintenance
- City Boundary
- Light Rail Station Open 2023
- Proposed Light Rail Station
- Regional Growth Center

Comp Plan Policies

- Vision: 2030 - Redmond provides high-quality public safety services and well-maintained and dependable public facilities.
- FW-31 Plan, finance, build, rehabilitate and maintain capital facilities and services
 - facilities are sustainable, well designed, attractive and safe;
 - facilities protect public health and safety;
 - Facilities provide needed infrastructure and services;

Comp Plan Policies

- CF-6 : Establish capital facility service standards
 - Facilities are safe and meet applicable standards
 - Facilities are properly sized, designed for their purpose, and evolve to meet future demands.
- CC-19 : Design and build Redmond’s public buildings in a superior way and with high-quality materials to serve as innovative and sustainable models to the community.

Project Purpose

THREE ALIGNED EFFORTS

- +Facilities Strategic Management Plan
- +MOC Master Plan
- +Operations and Maintenance Plan

- How to best operate, maintain, and upgrade facilities now and in the future
- Desired facility services and service levels
- Optimize staffing and use of resources
- Identify the optimum use of the MOC
- Recommend capital project priorities and phasing
 - 30 year vision
 - 10 year priorities
 - 3 year action plan

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Guiding Principles

- Sustainable And Efficient
- Welcoming, Safe, And Healthy
- Flexible And Designed For The Future
- Achievable

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Summary of Needs

Near-Term Needs

- + Fire Station 11
- + MOC Campus
- + Fire Stations 13, 16, and 18 seismic upgrades
- + New Community Center
- + New Pool
- + New Teen Center

Medium- to Long-Term - Facility Age

- Senior Center
- PSB
- FS 12, 13, 14, and 16
- FS 16 Shop

New or Future Needs

- Cultural Center
- Overlake facilities

Next Steps

- Community engagement
- Overlay space/use and seismic with condition and maintenance info
- Budget model analysis
- Refinement of alternatives



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