

BUDGET DISCUSSION SCHEDULE

October 18 – Tuesday

Public Hearing #2

October 20 - Thursday

Capital Investment Strategy/Six-Year Capital Investment Program

- Project delivery - *Linda*
- Maintaining what we have - *Rob*
- Movement of programs from CIP to General Fund - *Maxine*

October 25 - Tuesday

CIP (continued)

Infrastructure

- Maintaining what we have - *Linda*
 - Sidewalks, facilities, maintenance of new capital projects

Business Community

- Lean and the Surge - *Rob*
- LOOP – Community Shuttle - *Rob*

October 27 - Thursday

Business Community (continued)

Community Building

- Communications - *Erika*
- Human Services - *Rob*

Safety

- Police Department reorganization for efficiency - *Kristi*
- Office of Emergency Management - *Tommy*

If you would like to view these discussions, they can be seen live on TV channels Comcast 21/Frontier 34, or streamed via the web. Council Study Sessions start at 7:30pm. Go to redmond.gov/RCTV for links and replay schedules. If you would like to view the discussions in person, the City Council Study Sessions are located at City Hall (15670 NE 85th Street, Redmond). Keep in mind there is no time allocated for comments from the audience at Study Sessions. That is available at the regular business meetings, normally the first and third Tuesday of the month.

November 3 - Thursday

Safety (continued)

Clean and Green

- Tree Canopy / Green Redmond Partnership - *Maxine*
- Climate Action Plan - *Rob*

Responsible Government

- Organizational Excellence – *Mike / Mellody*
- Customer Service Center - *Erika*

November 7 - Monday

Responsible Government (continued)

Council Deliberation

~~November 10 – Thursday (canceled)~~

~~Council Deliberation~~

November 15 – Tuesday

- Public Hearing #3
- Council Deliberation

November 17 – Thursday (tentative)

Council Discussion Wrap Up

December 6 - Tuesday

Budget Adoption

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