

## Statistical Section

This part of the City of Redmond's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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Financial Trends These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.	<b>119</b>
Revenue Capacity These schedules contain information to help the reader assess the City's tax revenue sources.	<b>125</b>
Debt Capacity These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.	<b>130</b>
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	<b>137</b>
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	<b>139</b>

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

## Schedule 1

Net Position by Component (in thousands)

Last Ten Fiscal Years

Accrual Basis of Accounting

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Governmental activities										
Net investment in capital assets	\$ 209,981	\$ 231,771	\$ 238,895	\$ 256,114	\$ 257,663	\$ 266,802	\$ 276,636	\$ 281,614	\$ 292,662	\$ 334,538
Restricted	23,428	24,320	24,203	25,938	29,689	24,278	23,862	32,721	33,146	42,938
Unrestricted	55,978	67,326	77,758	83,798	57,264	60,788	59,691	55,938	56,107	27,885
Total governmental activities net position	\$ 289,387	\$ 323,417	\$ 340,856	\$ 365,850	\$ 344,616	\$ 351,868	\$ 360,189	\$ 370,273	\$ 381,915	\$ 405,361
Business-type activities										
Net investment in capital assets	\$ 193,432	\$ 212,565	\$ 228,193	\$ 234,272	\$ 242,798	\$ 256,195	\$ 264,018	\$ 282,586	\$ 287,209	\$ 304,494
Restricted	-	-	7,686	1,372	2,221	2,221	3,367	3,851	6,917	6,917
Unrestricted	22,841	35,988	37,126	48,280	51,970	50,415	57,802	58,123	70,999	67,158
Total business-type activities net position	\$ 216,273	\$ 248,553	\$ 273,005	\$ 283,924	\$ 296,989	\$ 308,831	\$ 325,187	\$ 344,560	\$ 365,125	\$ 378,569
Primary government										
Net investment in capital assets	\$ 403,413	\$ 444,336	\$ 467,088	\$ 490,386	\$ 500,461	\$ 522,997	\$ 540,654	\$ 564,200	\$ 579,871	\$ 639,032
Restricted	23,428	24,320	31,889	27,310	31,910	49,458	27,229	36,572	40,063	49,855
Unrestricted	78,819	103,314	114,884	132,078	109,234	88,244	117,493	114,061	127,106	95,043
Total primary government net position	\$ 505,660	\$ 571,970	\$ 613,861	\$ 649,774	\$ 641,605	\$ 660,699	\$ 685,376	\$ 714,833	\$ 747,040	\$ 783,930

## Schedule 2

Changes in Net Position (in thousands)

Last Ten Fiscal Years

Accrual Basis of Accounting

Page 1 of 2

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Expenses</b>										
Governmental activities:										
General government	\$ 14,024	\$ 13,390	\$ 14,823	\$ 18,222	\$ 19,571	\$ 22,195	\$ 16,791	\$ 18,474	\$ 16,852	\$ 21,021
Security	34,353	41,105	40,940	40,319	36,764	37,563	45,901	46,494	46,622	49,832
Physical Environment	3,395	3,360	3,962	3,763	5,283	4,382	3,197	2,991	2,950	286
Economic environment	3,458	3,488	3,689	4,664	5,719	5,155	4,979	4,738	4,984	5,851
Transportation	9,533	10,616	16,502	16,530	42,052	13,093	14,695	12,240	12,645	13,339
Mental/physical health	98	98	97	12	13	890	-	-	-	-
Culture and Recreation	8,908	9,551	11,104	11,103	14,457	12,819	12,080	12,677	12,754	12,358
Interest on long-term debt	2,012	1,990	2,045	1,891	1,813	3,506	3,310	2,433	2,837	2,731
Total governmental activities expenses	75,781	83,598	93,162	96,504	125,672	99,603	100,953	100,047	99,644	105,418
Business-type activities:										
Water/wastewater	20,915	22,528	26,467	27,085	25,191	27,519	28,397	30,505	31,032	32,592
UPD Water/wastewater	3,610	5,466	5,908	4,963	5,542	5,752	6,121	5,988	5,981	5,900
Stormwater	5,949	6,188	6,580	6,746	6,407	7,061	7,249	6,935	7,581	7,989
Total business-type activities net position	30,474	34,182	38,955	38,794	37,140	40,332	41,767	43,428	44,594	46,481
Total primary government expenses	\$ 106,255	\$ 117,780	\$ 132,117	\$ 135,298	\$ 162,812	\$ 139,935	\$ 142,720	\$ 143,475	\$ 144,238	\$ 151,899
<b>Program Revenues</b>										
Governmental activities:										
Charges for services:										
General government	\$ 2,746	\$ 3,040	\$ 3,066	\$ 3,198	\$ 3,355	\$ 8,640	\$ 3,738	\$ 3,416	\$ 3,331	\$ 3,114
Security	10,687	13,223	13,881	15,764	13,776	15,825	16,450	15,566	15,140	17,993
Physical Environment	376	372	379	421	468		590	1,032	1,025	553
Economic environment	10,573	12,874	14,256	16,573	9,132	3,491	13,487	14,649	14,857	15,142
Transportation	652	1,398	433	13	11	2,971	1,129	1,203	1,242	392
Culture and Recreation	1,701	1,774	1,793	2,050	2,171	3,351	2,555	2,284	2,587	2,713
Operating grants and contributions	6,967	5,903	7,383	2,830	8,334	760	4,571	1,350	1,718	1,898
Capital grants and contributions	5,312	5,227	5,240	19,834	3,419	2,513	1,648	3,180	4,147	3,913
Total governmental activities program revenues	39,014	43,811	46,431	60,683	40,666	37,551	44,168	42,680	44,047	45,718

## Schedule 2 (continued)

Changes in Net Position (in thousands)

Last Ten Fiscal Years

Accrual Basis of Accounting

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	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Business-type activities:										
Charges for services:										
Water/wastewater	21,085	26,127	24,960	26,577	25,451	27,977	29,688	32,747	33,055	35,637
UPD Water/wastewater	3,363	5,525	5,098	4,829	5,362	5,850	6,600	6,682	6,798	6,947
Stormwater	7,466	11,315	10,715	10,656	11,002	11,154	11,117	11,494	11,737	11,961
Operating grants and contributions	0	523	19	58	602	599	1,194	5,013	5,678	2,671
Capital grants and contributions	13,341	21,160	20,735	6,681	7,060	6,403	9,449	6,900	8,442	8,433
Total business-type activities program revenues	45,255	64,650	61,527	48,801	49,477	51,983	58,048	62,836	65,710	65,649
Total primary government program revenues	\$ 84,269	\$ 108,461	\$ 107,958	\$ 109,484	\$ 90,143	\$ 89,534	\$ 102,216	\$ 105,516	\$ 109,757	\$ 111,367
<b>Net (Expense)/Revenue</b>										
Governmental activities	\$ (36,768)	\$ (39,787)	\$ (46,733)	\$ (35,821)	\$ (85,007)	\$ (62,080)	\$ (56,786)	\$ (57,368)	\$ (55,597)	\$ (59,700)
Business-type activities	14,781	30,470	22,571	10,007	12,337	11,180	16,280	19,408	21,116	19,168
Total primary government net expense	(21,987)	(9,317)	(24,162)	(25,814)	(72,670)	(50,900)	(40,506)	(37,960)	(34,481)	(40,532)
<b>General Revenues and Other Changes in Net Position</b>										
Governmental Activities:										
Taxes										
Property taxes	12,621	13,039	18,589	19,446	20,930	21,978	22,611	22,234	22,817	23,564
Sales taxes	20,071	24,420	20,675	18,996	19,038	24,895	20,722	22,584	22,131	25,385
Other	22,174	27,404	19,578	19,263	18,664	19,338	20,221	20,473	19,396	23,170
Investment interest	3,665	5,135	4,087	2,087	1,114	937	632	162	836	765
Miscellaneous	582	4,203	1,121	1,008	4,103	2,063	1,049	1,991	1,136	1,682
Contribution/disposal of capital assets	7	(384)	121	14	(76)	88	118	7	922	3,198
Transfers	29	-	-	-	-	-	-	-	-	-
Total governmental activities	59,149	73,817	64,171	60,814	63,773	69,299	65,353	67,451	67,238	77,764
Business-type activities:										
Investment interest	1,298	1,668	1,740	737	623	519	(9)	227	400	434
Miscellaneous	149	143	140	176	105	143	177	(262)	(950)	(694)
Transfers	(29)	-	-	-	-	-	-	-	-	-
Total business-type activities	1,418	1,811	1,880	913	728	662	168	(35)	(550)	(260)
Total primary government	\$ 60,567	\$ 75,628	\$ 66,051	\$ 61,727	\$ 64,501	\$ 69,961	\$ 65,521	\$ 67,416	\$ 66,688	\$ 77,504
<b>Change in Net Position</b>										
Governmental activities	\$ 22,380	\$ 34,030	\$ 17,439	\$ 24,994	\$ (21,234)	\$ 7,252	\$ 8,566	\$ 10,084	\$ 11,641	\$ 18,064
Business-type activities	16,200	32,280	24,452	10,919	13,065	11,842	16,449	19,373	20,566	18,908
Total primary government	\$ 38,580	\$ 66,310	\$ 41,891	\$ 35,913	\$ (8,169)	\$ 19,094	\$ 25,015	\$ 29,457	\$ 32,207	\$ 36,972

### Schedule 3

Fund Balances, Governmental Funds (in thousands)

Last Ten Fiscal Years

Modified Accrual Basis of Accounting

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
General Fund										
Reserved	\$ 23	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	9,035	14,653	16,177	6,489	4,504	-	-	-	-	-
Nonspendable**	-	-	-	-	-	-	-	-	-	-
Spendable**:										
Restricted	-	-	-	-	-	6,139	7,087	7,083	7,380	7,106
Committed	-	-	-	-	-	16,689	8,266	8,997	8,947	9,442
Assigned	-	-	-	-	-	-	11,472	12,364	10,166	11,019
Unassigned	-	-	-	-	-	11,105	11,977	8,792	8,324	9,601
Total*	<u>\$ 9,058</u>	<u>\$ 14,685</u>	<u>\$ 16,177</u>	<u>\$ 6,489</u>	<u>\$ 4,504</u>	<u>\$ 33,933</u>	<u>\$ 38,802</u>	<u>\$ 37,236</u>	<u>\$ 34,817</u>	<u>\$ 37,168</u>
All Other Governmental Funds										
Reserved	\$ 1,550	\$ 1,608	\$ 1,526	\$ 1,244	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	24,249	32,280	38,603	31,914	27,499	-	-	-	-	-
Capital projects funds	39,688	37,125	47,384	61,866	47,277	-	-	-	-	-
Nonspendable**	-	-	-	-	-	-	-	-	-	-
Spendable**:										
Restricted	-	-	-	-	-	20,752	16,775	25,638	25,220	24,163
Committed	-	-	-	-	-	23,029	-	1,222	1,014	1,437
Assigned	-	-	-	-	-	-	20,542	16,929	18,777	12,109
Unassigned	-	-	-	-	-	-	-	-	-	-
Total all other governmental funds*:	<u>\$ 65,487</u>	<u>\$ 71,013</u>	<u>\$ 87,513</u>	<u>\$ 95,024</u>	<u>\$ 75,049</u>	<u>\$ 43,781</u>	<u>\$ 37,317</u>	<u>\$ 43,789</u>	<u>\$ 45,011</u>	<u>\$ 37,709</u>

\*In 2011 The substantial increase in the fund balance of the General Fund and decrease in the fund balance of All Other Governmental Funds resulted from the implementation of GASB 54.

\*\*Starting with the fiscal year ending December 31, 2011 the City implemented GASB 54 which required a new classification for fund balances.

## Schedule 4

Changes in Fund Balances, Governmental Funds

(in thousands)

Last Ten Fiscal Years

Modified Accrual Basis of Accounting

Page 1 of 2

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Revenues</b>										
Taxes	\$ 54,353	\$ 64,271	\$ 58,256	\$ 57,101	\$ 57,958	\$ 66,211	\$ 63,555	\$ 65,291	\$ 64,344	\$ 72,119
Special assessments	273	245	287	88	-	-	-	-	-	-
Licenses and permits	7,639	9,920	8,297	7,057	6,523	6,510	7,509	8,871	9,168	10,924
Contributions from property owners	4,035	3,677	2,629	10,554	6,474	270	987	518	470	173
Intergovernmental	15,057	17,459	18,077	26,569	18,465	18,404	19,999	19,907	21,669	7,361
Charges for services	8,007	9,258	12,325	15,448	8,880	9,860	13,046	12,571	12,102	26,631
Fines and forfeitures	52	826	864	1,053	1,038	2,204	1,952	812	637	629
Investment income	3,146	4,406	3,752	2,237	1,238	856	514	(18)	525	466
Miscellaneous	581	1,011	1,011	957	601	972	917	611	1,463	915
<b>Total revenues</b>	<b>93,143</b>	<b>111,073</b>	<b>105,498</b>	<b>121,064</b>	<b>101,177</b>	<b>105,287</b>	<b>108,479</b>	<b>108,563</b>	<b>110,378</b>	<b>119,218</b>
<b>Expenditures</b>										
General government	12,963	12,384	13,785	18,087	15,132	12,943	14,948	15,391	14,621	16,414
Security (persons/property)	33,247	40,155	39,775	43,229	41,858	42,191	44,126	44,583	47,251	51,181
Physical environment	3,416	3,382	3,817	3,728	3,475	4,405	3,098	3,038	3,249	657
Transportation	4,415	6,712	6,685	9,260	6,552	8,200	8,958	8,097	8,063	10,045
Economic environment	3,524	3,382	3,907	4,343	4,649	4,864	4,830	4,624	5,293	5,620
Social Services	98	98	97	12	13	890	-	-	-	1,156
Culture and Recreation	8,072	8,690	9,901	10,060	10,913	10,642	11,159	11,606	11,869	11,220
Capital outlay	12,303	23,865	39,832	28,016	34,282	24,591	17,470	10,472	15,108	21,007
Debt service:										
Principal	1,940	2,540	2,448	3,109	3,008	3,584	4,955	4,262	3,666	3,756
Interest and debt issue costs	2,110	2,041	2,565	3,420	3,298	3,575	1,925	2,337	2,776	2,686
<b>Total expenditures</b>	<b>82,088</b>	<b>103,249</b>	<b>122,812</b>	<b>123,264</b>	<b>123,180</b>	<b>115,885</b>	<b>111,469</b>	<b>104,410</b>	<b>111,896</b>	<b>123,742</b>
Excess of revenues over (under) expenditures	\$ 11,055	\$ 7,824	\$ (17,314)	\$ (2,200)	\$ (22,003)	\$ (10,598)	\$ (2,990)	\$ 4,153	\$ (1,518)	\$ (4,524)

**Schedule 4 (continued)**

Changes in Fund Balances, Governmental Funds  
(in thousands)

Last Ten Fiscal Years

Modified Accrual Basis of Accounting

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
<b>Other Finance Sources (Uses)</b>										
Insurance recoveries	\$ -	\$ -	\$ 111	\$ -	\$ 8	\$ 3	\$ -	\$ -	\$ 45	\$ 7
Proceeds from borrowing	-	-	36,560	-	-	8,643	1,794	34,522	-	9,996
Bond proceeds to refunding trustee	-	-	(1,328)	-	-	-	-	(34,291)	-	(9,996)
Disposition of capital assets	4	3,196	-	49	45	18	53	26	84	-
Transfers in	17,335	23,294	12,929	27,681	19,536	25,071	18,091	24,853	14,263	19,425
Transfers out	(17,297)	(23,161)	(12,966)	(27,707)	(19,547)	(24,976)	(18,544)	(24,357)	(14,070)	(19,289)
Total other financing sources (uses)	<u>42</u>	<u>3,329</u>	<u>35,306</u>	<u>23</u>	<u>42</u>	<u>8,759</u>	<u>1,394</u>	<u>753</u>	<u>322</u>	<u>143</u>
Net change in fund balances	<u>\$ 11,097</u>	<u>\$ 11,153</u>	<u>\$ 17,992</u>	<u>\$ (2,177)</u>	<u>\$ (21,961)</u>	<u>\$ (1,839)</u>	<u>\$ (1,596)</u>	<u>\$ 4,906</u>	<u>\$ (1,196)</u>	<u>\$ (4,381)</u>
Debt service as a percentage of noncapital expenditures	5.63%	5.77%	6.04%	6.85%	7.09%	7.84%	7.32%	7.02%	6.66%	6.27%

**Schedule 5**

## Assessed Value and Actual Value of Taxable Property

Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>Real Property</b>	<b>Personal Property</b>	<b>Total Taxable Assessed Valuation</b>	<b>Total Direct Tax Rate*</b>
2006	\$ 8,759,508,942	\$ 1,551,414,614	\$ 10,310,923,556	\$ 1.23
2007	\$ 9,821,026,886	\$ 1,359,505,337	\$ 11,180,532,223	\$ 1.18
2008	\$ 12,739,900,548	\$ 1,332,371,332	\$ 14,072,271,880	\$ 1.47
2009	\$ 13,205,438,085	\$ 1,333,419,562	# \$ 14,538,857,647	\$ 1.35
2010	\$ 11,966,374,536	\$ 1,362,914,250	\$ 13,329,288,786	\$ 1.58
2011	\$ 11,283,288,467	\$ 1,509,947,105	\$ 12,793,235,572	\$ 1.72
2012	\$ 10,962,633,787	\$ 1,712,255,548	\$ 12,674,889,335	\$ 1.78
2013	\$ 11,110,361,194	\$ 1,863,285,684	\$ 12,973,646,878	\$ 1.73
2014	\$ 12,192,519,668	\$ 1,942,543,498	\$ 14,135,063,166	\$ 1.63
2015	\$ 13,995,021,898	\$ 1,892,398,680	\$ 15,887,420,578	\$ 1.49

Source: King County Accounting Division  
Real and personal property has been assessed at 100% of the estimated value.  
\* Tax rates are per \$1,000 of assessed value.

**Schedule 6**

Direct and Overlapping Property Tax Rates

Last Ten Fiscal Years

	City Direct Rates			Overlapping Rates										Total Direct and Overlapping Rate
	General	General	Total	WA State	King County	Port Of Seattle	School District #414	Hospital District #2	King Co. Library	Emer. Medical Service	Redmond Capital Facilities Area**	King Co. Ferry*** District	King Co. Flood*** District	
	Fund	Debt Service	Direct Rate*											
2006	1.20	0.03	1.23	2.50	1.33	0.23	2.65	0.54	0.53	0.22	-	-	-	9.23
2007	1.15	0.03	1.18	2.33	1.29	0.23	2.57	0.50	0.50	0.21	0.05	-	-	8.86
2008	1.45	0.02	1.47	2.13	1.21	0.22	2.33	0.45	0.45	0.30	0.05	0.06	0.10	8.76
2009	1.33	0.02	1.35	1.96	1.10	0.20	2.23	0.40	0.42	0.27	0.04	0.05	0.09	8.11
2010	1.56	0.02	1.58	2.22	1.28	0.22	2.80	0.46	0.49	0.30	0.04	0.003	0.11	9.50
2011	1.70	0.02	1.72	2.28	1.34	0.22	2.98	0.48	0.57	0.30	0.05	0.004	0.11	10.05
2012	1.76	0.02	1.78	2.42	1.42	0.23	3.53	0.49	0.57	0.30	0.05	0.004	0.12	10.91
2013	1.73	0.00	1.73	2.57	1.54	0.23	3.75	0.52	0.57	0.30	0.05	0.004	0.13	11.39
2014	1.63	0.00	1.63	2.47	1.52	0.22	3.51	0.47	0.56	0.34	0.04	0.003	0.15	10.91
2015	1.49	0.00	1.49	2.29	1.34	0.19	3.30	0.40	0.50	0.30	0.04	0.003	0.14	9.99

Source: King County Assessor's Office

\*Tax rates are per \$1,000 of assessed value.

Initiative 747 passed in November 2001, and subsequent actions by the Washington State Legislature in 2007 limited the annual optional increase in property tax levies to the lesser of one percent or the implicit price deflator.

\*\*New taxing district as of 2007.

\*\*\*New taxing districts as of 2008.

## Schedule 7

Principal Property Taxpayers

Current Year and Ten Years Ago

Taxpayer	2015			2006		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value*	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value**
Microsoft (includes MSNBC)	\$ 1,925,325,000	1	12.12%	\$ 147,373,675	1	1.43%
AvalonBay Communities Inc	276,603,000	2	1.74%	-		-
BRE Properties	122,017,000	3	0.77%	62,652,000	7	0.61%
Essex Redmond Hill	116,829,000	4	0.74%	-		-
Nintendo	92,847,100	5	0.58%	63,887,569	6	0.62%
G&I VII Redmond Town Center	76,738,730	6	0.48%	-		-
ASN-Washington Holding	72,367,000	7	0.46%	-		-
Hines Reit Daytona Laguna	63,483,000	8	0.40%	-		-
PS Business Parks LP (formerly Yett Family Partnership)	56,540,200	9	0.36%	50,226,300	8	-
Arden Realty	55,378,500	10	0.35%	-		-
Puget Sound Energy	-		-	106,139,104	5	1.03%
Safeco	-		-	141,358,062	3	1.37%
PPR Redmond Retail LLC (Redmond Town Center)	-		-	156,175,255	2	1.51%
Archstone Communities Trust	-		-	116,316,300	4	1.13%
Verizon	-		-	44,518,461	9	0.43%
Aerojet General Corporation (General Dynamics)	-		-	23,912,030	10	0.23%
<b>TOTAL</b>	<b>\$ 2,858,128,530</b>		<b>17.99%</b>	<b>\$ 912,558,756</b>		<b>8.36%</b>

Source: King County Assessor

\* In 2015 the estimated value of real and personal property in the City of Redmond was \$15,887,420,578.

\*\* In 2006 the estimated value of real and personal property in the City of Redmond was \$10,310,923,556.

## Schedule 8

### Property Tax Levies and Collections

Last Ten Calendar Years

Fiscal Year	Taxes Levied for the Fiscal Year*	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2006	12,691,175	12,491,154	98.4239%	199,344	12,690,498	99.99%
2007	12,957,835	12,856,101	99.2149%	100,768	12,956,869	99.99%
2008	18,692,476	18,510,492	99.0264%	180,705	18,691,197	99.99%
2009	19,538,614	19,322,310	98.8929%	214,135	19,536,445	99.99%
2010	21,033,841	20,844,302	99.0989%	186,935	21,031,237	99.99%
2011	22,023,478	21,853,561	99.2285%	170,181	22,023,742	100.00%
2012	22,468,454	22,311,302	99.3006%	154,582	22,465,884	99.99%
2013	22,307,588	22,156,984	99.3249%	134,489	22,291,473	99.93%
2014	22,858,505	22,717,813	99.3845%	111,629	22,829,442	99.87%
2015	23,578,642	23,424,013	99.3442%	(1,376)	23,422,637	99.34%

Source: King County Assessor and City of Redmond Finance Department

## Schedule 9

### Summary of Sales Tax Revenues Last Ten Fiscal Years

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Retail Trade Sales Tax</b>										
Electronics and Appliances	671,664	638,768	531,796	1,087,674	1,445,772	1,087,674	1,869,159	1,903,851	1,340,660	1,384,435
Furniture	336,218	262,470	436,382	266,049	288,418	266,049	338,453	361,114	396,235	431,383
General Merchandise	1,537,810	1,515,512	911,412	1,343,640	1,363,100	1,343,640	1,400,435	1,434,422	1,368,845	1,271,899
Miscellaneous Retail Trade	137,621	146,303	470,973	612,515	683,478	612,515	692,829	661,752	682,805	647,039
Other	3,838,023	4,356,254	4,196,636	2,375,512	2,501,637	2,375,512	2,557,826	2,765,333	2,900,178	3,091,632
<b>Total - Retail Trade</b>	<b>6,521,336</b>	<b>6,919,307</b>	<b>6,547,199</b>	<b>5,685,390</b>	<b>6,282,405</b>	<b>5,685,390</b>	<b>6,858,702</b>	<b>7,126,472</b>	<b>6,688,723</b>	<b>6,826,388</b>
<b>Other Sectors Sales Tax</b>										
Accommodation & Food Services	1,653,784	1,739,732	1,777,479	1,689,694	1,784,896	1,689,694	2,057,634	2,164,327	2,295,177	2,511,185
Construction	3,151,657	3,125,692	3,783,006	3,771,855	2,486,201	3,771,855	2,957,652	4,051,349	3,720,225	3,437,489
Information	1,536,738	4,814,199	1,051,283	1,385,499	974,378	1,385,499	1,452,926	1,422,008	1,537,307	3,206,629
Miscellaneous	1,896,963	2,229,314	1,867,005	1,621,406	1,650,525	1,621,406	1,937,798	2,036,384	2,334,976	2,627,185
Service	1,770,263	1,490,641	1,827,122	1,388,234	1,604,083	1,388,234	1,802,839	1,742,126	1,698,195	2,436,498
Wholesale	2,132,688	2,526,034	2,127,576	2,395,461	2,976,015	2,395,461	2,138,684	2,276,487	2,157,140	2,466,591
<b>Total - Other Sectors Sales Tax</b>	<b>12,142,092</b>	<b>15,925,612</b>	<b>12,433,471</b>	<b>12,252,149</b>	<b>11,476,098</b>	<b>12,252,149</b>	<b>12,347,533</b>	<b>13,692,681</b>	<b>13,743,020</b>	<b>16,685,577</b>
Adjustments *	-	-	118,361							
<b>Total - Retail Trade &amp; Other Sectors</b>	<b>18,663,428</b>	<b>22,844,919</b>	<b>19,099,031</b>	<b>17,937,539</b>	<b>17,758,503</b>	<b>17,937,539</b>	<b>19,206,235</b>	<b>20,819,153</b>	<b>20,431,743</b>	<b>23,511,965</b>
Sales Taxes - Miscellaneous **	1,407,234	1,575,433	1,576,329	1,278,411	1,279,366	1,278,411	1,469,886	1,739,060	1,699,683	1,873,176
<b>Total Sales Tax</b>	<b>20,070,662</b>	<b>24,420,352</b>	<b>20,675,360</b>	<b>19,215,950</b>	<b>19,037,869</b>	<b>19,215,950</b>	<b>20,676,121</b>	<b>22,558,213</b>	<b>22,131,426</b>	<b>25,385,141</b>

#### Notes:

\* Includes One-Time Adjustments in 2008, also includes an SST Mitigation payment of \$85,660 in 2008.

\*\* Sales Tax - Miscellaneous includes Sales Tax-Criminal Justice, Washington State Use Tax and Hotel/Motel Tax.

Schedule 10

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

Fiscal Year	Governmental Activities					Business-Type Activities		Total Primary Government	Percentage Of Per Capita Personal Income*	Debt Per Capita**
	General Obligation Bonds	Special Assessment Bonds	Public Works Trust Fund Loans	Capital Leases	Private Contract	Revenue Bonds	Loans			
2006	42,504,603	780,000	2,238,775	-	-	-	609,477	46,132,855	1.76%	925
2007	40,531,384	585,000	1,867,058	-	-	-	465,385	43,448,827	1.49%	857
2008	72,455,000	530,000	1,495,340	-	-	11,755,000	85,356	86,320,696	2.91%	1,682
2009	70,040,000	170,000	1,161,728	-	-	11,190,000	-	82,561,728	2.74%	1,591
2010	67,540,000	-	828,118	-	-	10,600,000	-	78,968,118	2.59%	1,471
2011	72,270,000	-	548,686	-	-	9,985,000	-	82,803,686	2.72%	1,501
2012	68,920,000	-	2,140,792	-	-	9,345,000	-	80,405,792	2.51%	1,452
2013	65,280,000	-	1,843,885	-	-	8,680,000	-	75,803,885	2.26%	1,358
2014	64,394,621	-	1,677,549	-	-	30,660,000	-	96,732,170	2.67%	1,676
2015	58,530,000	-	1,511,212	-	-	29,170,000	4,412,000	93,623,212	5.48%	1,582

\* 2015 per capita income of \$68,877 from US Bureau of Economic Analysis.

\*\* 2015 population total of 59,180 from State of Washington Office of Financial Management.

## Schedule 11

### Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>General Obligation Bonds</b>	<b>Percentage of Actual Taxable Value of Property*</b>	<b>Per Capita</b>
2006	42,504,603	0.42%	852
2007	40,531,384	0.36%	800
2008	72,455,000	0.51%	1,412
2009	70,040,000	0.48%	1,350
2010	67,540,000	0.51%	1,258
2011	72,270,000	0.56%	1,310
2012	68,920,000	0.54%	1,245
2013	65,280,000	0.50%	1,169
2014	61,780,000	0.44%	1,071
2015	58,530,000	0.37%	989

Source: King County Assessor

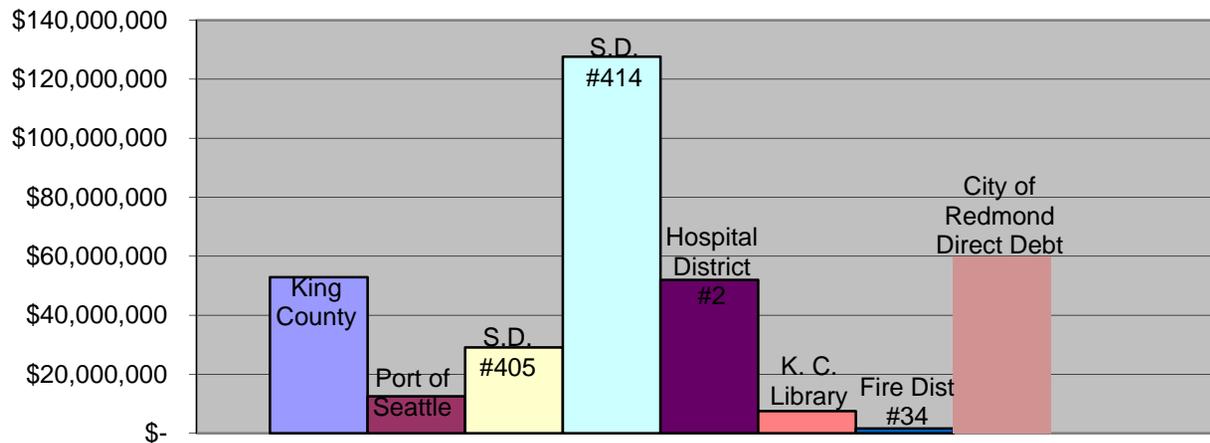
\* In 2015 the estimated value of real and personal property in the City of Redmond was \$15,887,420,578

Details regarding the City's outstanding debt can be found in the notes to the financial statements.

## Schedule 12

Direct and Overlapping Governmental Activities Debt  
As of December 31, 2015

	<b>Net Debt Outstanding</b>	<b>Estimated Percentage Applicable*</b>	<b>Estimated Share of Overlapping Debt</b>
Overlapping Debt:			
King County	\$ 1,289,458,130	4.10%	\$ 52,867,783
Port of Seattle	305,535,000	4.10%	12,526,935
School District #405	620,969,040	4.69%	29,123,448
School District #414	405,891,089	31.44%	127,612,158
Hospital District #2	218,964,039	23.74%	51,982,063
King County Rural Library	108,262,805	6.94%	7,513,439
Fire District #34	31,525,717	5.19%	1,636,185
<b>Total Overlapping Debt</b>	<b>2,980,605,820</b>		<b>283,262,011</b>
<b>Direct Debt: City of Redmond**</b>	<b>60,041,212</b>	<b>100.00%</b>	<b>60,041,212</b>
<b>Total Direct and Overlapping Debt</b>	<b>\$ 3,040,647,032</b>		<b>\$ 343,303,223</b>



\*Applicable percentage is determined by the ration of assessed valuation of taxable property in overlapping unit to valuation of property subject to taxation in the City of Redmond.

\*\*City of Redmond Overlapping Debt - [prev. year] Tax Roll

Source: King County Finance Office; King County Assessor

### Schedule 13

Legal Debt Margin Information (in thousands)  
Last Ten Fiscal Years

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Debt limit	\$ 773,319	\$ 838,540	\$ 955,493	\$ 990,408	\$ 998,139	\$ 934,746	\$ 970,751	\$ 1,055,921	\$ 1,190,433	\$ 1,191,557
Total net debt applicable to limit	42,259	40,287	72,182	69,767	67,267	71,996	70,785	67,124	63,458	60,041
Legal debt margin	\$ 731,060	\$ 798,253	\$ 883,311	\$ 920,641	\$ 930,872	\$ 862,750	\$ 899,966	\$ 988,797	\$ 1,126,975	\$ 1,131,516
Total net debt applicable to limit as a percentage of debt limit	5.46%	4.80%	4.80%	7.04%	6.74%	7.70%	7.29%	6.36%	5.33%	5.04%

Note: Under State law voters may approve general obligation debt issues of up to 7.5% of assessed valuation. This 7.5% debt capacity is allocated evenly among general government, parks/open space, and utilities resulting in a 2.5% limit for each. Within the 2.5% limit, the City Council has authority to issue bonds without voter approval for a combined total of up to 1.5% of the City's assessed valuation.

	General Capacity		Special Purpose Capacity		Total Capacity
	Councilmanic	Excess Levy	Parks and Open Space	Utility Purposes	
December 31, 2015 Assessed Value:	\$15,887,420,578				
2.50% of Assessed Value	\$ -	\$ 397,185,514	\$ 397,185,514	\$ 397,185,514	\$ 1,191,556,543
1.50% of Assessed Value	238,311,309	(238,311,309)	-	-	-
<b>Statutory Debt Limit</b>	<u>238,311,309</u>	<u>158,874,206</u>	<u>397,185,514</u>	<u>397,185,514</u>	<u>1,191,556,543</u>
Debt Outstanding:					
Bonds	60,041,212	-	-	-	60,041,212
Total Debt Outstanding	60,041,212	-	-	-	60,041,212
Less amount available in Debt Service Fund	-	-	-	-	-
<b>Net Debt Outstanding</b>	<u>60,041,212</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>60,041,212</u>
<b>Remaining Debt Capacity</b>	<u>\$ 178,270,097</u>	<u>\$ 158,874,206</u>	<u>\$ 397,185,514</u>	<u>\$ 397,185,514</u>	<u>\$ 1,131,515,331</u>

\*Property assessed at 100% of the estimated value.

## Schedule 14

Pledged-Revenue Coverage

Last Ten Fiscal Years

Page 1 of 3

Fiscal Year	Water/Wastewater Revenue Bonds						Special Assessment Bonds			
	Gross Revenue **	Less: Operating Expenses ***	Net Available Revenue	Debt Service		Coverage ****	Special Assessment Collections	Debt Service		
		Principal		Interest	Principal			Interest	Coverage	
2006*	N/A	N/A	N/A	N/A	N/A	N/A	273,089	265,000	55,532	0.85
2007*	N/A	N/A	N/A	N/A	N/A	N/A	244,988	195,000	39,378	1.05
2008	37,014,274	28,868,139	8,146,135	-	-	N/A	286,814	55,000	28,775	3.40
2009	40,094,938	28,376,280	11,718,658	565,000	532,513	10.68	92,929	360,000	25,796	0.24
2010^	38,542,022	26,557,555	11,984,467	590,000	512,887	10.87	-	170,000	8,820	-
2011	41,162,374	29,963,912	11,198,462	615,000	489,288	10.14	-	-	-	-
2012	45,741,065	30,807,455	14,933,610	640,000	464,688	13.52	-	-	-	-
2013	46,932,427	32,346,978	14,585,449	665,000	439,088	13.21	-	-	-	-
2014*****	47,944,999	33,038,457	14,906,542	970,000	762,950	8.60	-	-	-	-
2015	50,427,052	34,943,803	15,940,299	1,490,000	1,383,348	5.60	-	-	-	-

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

The stormwater utility and the water/wastewater utility are combined into the waterworks utility for purposes of the 2008 debt issuance.

\* Revenue bond coverage ratio is not applicable as bonds were called early and paid off.

\*\* Includes operating and investment income excluding unrealized gains or losses on investments.

\*\*\* Excludes depreciation and amortization, includes operating transfers out.

\*\*\*\* The 1993 Refunding Bond Issue required coverage of 1.25. The 2008 Revenue Bond Issue requires coverage of 1.20.

\*\*\*\*\* In 2014 the City issued the utility system revenue bonds not to exceed \$26.70 million.

This debt issuance is to provide funds to finance certain costs of additions, betterments, and extensions to the City's combined water supply, wastewater, storm, and surface water drainage system.

^ The Special Assessment bonds were paid in full in 2010

	Historical Operating Results - Debt Service Coverage (Unaudited)				
	2011	2012	2013	2014	2015
Income (loss) before contributions and transfers	\$ 5,181,902	\$ 6,377,286	\$ 11,669,167	\$ 11,781,117	\$ 9,256,897
Adjustments:					
Interest and Fiscal Charges	463,122	438,741	412,866	669,491	916,981
Depreciation Expense	4,642,930	4,838,721	5,093,496	5,575,052	5,637,461
Grants (related to capital expenditures)	(440,402)	(1,071,419)	(4,810,737)	(5,266,408)	(2,364,078)
Rate Stabilization Account Transfers	-	(1,146,447)	(483,450)	(800,000)	(1,250,000)
Capital Facilities Charges	1,669,681	5,759,744	2,988,782	3,538,986	3,743,038
Net Revenue Available for Debt Services	\$ 11,517,233	\$ 15,196,626	\$ 14,870,124	\$ 15,498,238	\$ 15,940,299
Outstanding Parity Bonds Annual Debt Service	1,104,288	1,104,688	1,104,088	1,732,950	2,873,348
Debt Service Coverage	10.4	13.8	13.5	8.9	5.6
Net Revenues Available for Other Purposes	\$ 10,412,945	\$ 14,091,938	\$ 13,766,036	\$ 13,765,288	\$ 13,066,951

## Schedule 14

### Pledged-Revenue Coverage

Page 2 of 3

The following tables provide historical information regarding the number of water, wastewater and stormwater utility customers (accounts) for the past five years.

#### NUMBER OF WATER CUSTOMERS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Single Family	11,129	11,203	11,372	11,524	11,688
Multifamily	208	210	208	208	209
Commercial	942	937	893 <sup>(1)</sup>	897 <sup>(1)</sup>	891
Irrigation	186	191	199	209	217
Other <sup>(2)</sup>	10	10	12	13	15
Total	<u>12,475</u>	<u>12,551</u>	<u>12,684</u>	<u>12,851</u>	<u>13,020</u>

(1) Transfer of accounts to the City of Kirkland from an earlier annexation.

(2) Multi-use (commercial, multifamily, irrigation.)

#### NUMBER OF WASTEWATER CUSTOMERS

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Single Family	10,583	10,665	10,830	11,000	11,175
Multifamily	205	211	233	209	210
Commercial	885	887	880 <sup>(1)</sup>	881 <sup>(1)</sup>	877
Irrigation	1	1	1	1	1
Other <sup>(2)</sup>	10	10	18	14	16
Total	<u>11,684</u>	<u>11,774</u>	<u>11,962</u>	<u>12,105</u>	<u>12,279</u>

(1) Transfer of accounts to the City of Kirkland from an earlier annexation.

(2) Multi-use (commercial, multifamily, irrigation.)

#### NUMBER OF STORMWATER CUSTOMERS

Stormwater	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>
Residential	10,710	10,790	10,932	11,087	11,244
Other <sup>(1)</sup>	1,157	1,161	1,154	1,211	1,223
Total	<u>11,867</u>	<u>11,951</u>	<u>12,086</u>	<u>12,298</u>	<u>12,467</u>

(1) Commercial and multifamily

## Schedule 14

Pledged-Revenue Coverage

Page 3 of 3

### LARGEST CUSTOMERS OF THE SYSTEM FOR THE YEAR ENDED DECEMBER 31, 2015 (1)

Customer	Water Consumption (000'S)	Water Billings	Wastewater Billings	King County (2)	Stormwater Billings	Total Revenue	% of Total Gross Revenue
MICROSOFT	34,412	\$ 1,831,935	\$ 331,271	\$ 1,080,500	\$ 1,066,387	\$ 4,310,093	8.49%
CITY OF REDMOND	4,184	309,741	19,191	53,036	1,204,936	1,586,904	3.12%
UNISEA INC	4,741	141,735	78,169	326,111	46,825	592,840	1.17%
SIXTY-01 APARTMENT COMPLEX	4,452	202,378	65,384	207,847	64,121	539,730	1.06%
ESSEX REDMOND HILL NE LP	3,490	145,904	50,032	160,684	51,002	407,622	0.80%
DIG-KW REDMOND, LLC	3,413	142,128	47,476	160,667	47,971	398,242	0.78%
ESSEX REDMOND HILL CWLP	2,885	122,117	45,836	148,215	46,667	362,835	0.71%
CAMBRIAN APARTMENTS	3,383	155,704	49,027	151,479	-	356,210	0.70%
EASTSIDE RETIREMENT ASSN	2,943	132,868	35,465	117,265	65,716	351,314	0.69%
KING COUNTY PARKS/MARYMOOR	3,287	206,279	-	-	-	206,279	0.41%
	67,190	\$ 3,390,789	\$ 721,851	\$ 2,405,804	\$ 2,593,625	\$ 9,112,069	17.94%

(1) Based on percentage of total Gross Revenue

(2) Reflects the amount paid to King County for wastewater treatment. King County wastewater treatment rates are passed directly to City customers.

**Schedule 15**

Demographic and Economic Statistics

Last Ten Fiscal Years

<b>Fiscal Year</b>	<b>Redmond Population*</b>	<b>Redmond Personal Income (in thousands)**</b>	<b>King County Per Capita Personal Income***</b>	<b>School Enrollment<sup>#</sup></b>	<b>Number of Housing Units</b>	<b>Unemployment Rate<sup>##</sup></b>
2006	49,890	\$ 2,626,958	\$ 52,655	8,014	22,616	3.6
2007	50,680	\$ 2,924,743	\$ 57,710	8,126	22,869	3.0
2008	51,320	\$ 2,983,796	\$ 58,141	8,098	23,144	3.6
2009	51,890	\$ 2,952,749	\$ 56,904	8,369	23,323	6.6
2010	53,680	\$ 2,959,700	\$ 55,136	8,789	24,227	7.0
2011	55,150	\$ 3,189,711	\$ 57,837	9,060	24,671	5.6
2012	55,360	\$ 3,326,582	\$ 60,090	9,288	24,770	4.5
2013	55,840	\$ 3,505,077	\$ 62,770	9,413	24,872	3.5
2014	57,700	\$ 3,974,203	\$ 68,877	9,628	25,549	3.8
2015	59,180	\$ -	\$ -	9,879	26,141	4.0

\* State of Washington, Office of Financial Management.

\*\* King County Per Capita Personal Income applied to Redmond population. Information is one year behind, 2015 will be updated in the 2016 CAFR

\*\*\* King County Per Capita Personal Income as provided by Bureau of Economic Analysis. BEA is one year behind, 2015 will be updated in the 2015 CAFR

<sup>#</sup> Lake Washington School District total as of October, 2008; includes schools with Redmond addresses, although some are located in unincorporated King County. Statistics are not available to determine the number of students from the Redmond/King County populace.

<sup>##</sup> State of Washington, Department of Employment Security (figures are prorated on Redmond's relationship to the County's unemployment rate).

**Schedule 16**

Principal Employers

Current Year and Nine Years Ago

Employer	2015			2006		
	Employees	Rank	Percentage of Total City Employment**	Employees	Rank	Percentage of Total City Employment***
Microsoft Corporation (includes Open Tech)	34,358	1	45.07%	31,280	1	73.77%
Terex (formerly Genie Industries)	2,656	2	3.48%	2,213	2	5.22%
Eurest Dining Services @ Microsoft	1,041	3	1.37%	701	9	-
Nintendo of America Inc. (includes Nintendo Software Technology)	945	4	1.24%	677	10	1.60%
AT&T Mobility	831	5	1.09%	-	-	-
Lake Washington School District *	818	6	1.07%	897	7	2.12%
United Parcel Service	757	7	0.99%	-	-	-
Physio Control	706	8	0.93%	-	-	-
Honeywell	677	9	0.89%	894	8	2.11%
United Parcel Service	757	7	0.99%	-	-	-
Aerojet	530	10	0.70%	-	-	-
Volt Technical Resources, LLC (includes VMC Consulting)	-	-	-	1,896	3	4.47%
Group Health *	-	-	-	1,080	6	2.55%
Safeco Insurance Co.*	-	-	-	1,081	5	2.55%
Cingular Wireless	-	-	-	1,683	4	3.97%
<b>TOTAL</b>	<b>44,076</b>		<b>57.82%</b>	<b>42,402</b>		<b>98.35%</b>

Source: City of Redmond Finance Dept., Business License Division

\*Employer exempt from business license requirement

\*\*Total city employment including exempt businesses listed is 76,227 for 2015.

\*\*\*Total city employment including exempt businesses listed was 71,616 for 2006.

**Schedule 17**

Full-time Equivalent City Government Employees by Function/Program

Last Ten Fiscal Years

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Function/Program</b>										
General Government										
Executive	11.00	11.50	11.00	14.00	13.00	13.00	12.00	12.00	15.00	19.00
Finance and Information Services	58.60	62.60	63.60	59.97	55.81	56.81	54.50	54.50	53.50	56.00
Human Resources	8.00	9.63	9.63	13.43	11.50	11.50	11.50	11.50	11.50	11.54
Legal	4.25	4.25	4.25	4.25	4.25	4.25	3.75	3.75	3.75	3.75
Planning and Community Development	50.24	50.81	58.31	50.72	43.65	43.65	61.91	61.91	73.89	71.89
Security										
Police	110.50	115.50	127.50	128.40	127.30	127.10	129.10	128.10	129.30	130.41
Fire	141.20	149.20	171.20	168.50	164.50	160.50	160.25	160.25	160.50	163.50
Culture and Recreation	50.82	54.12	62.22	62.67	61.55	61.54	60.56	60.56	60.69	61.02
Public Works	77.18	75.75	77.75	79.05	72.71	72.76	66.23	66.23	66.23	72.02
Water/Wastewater	38.78	39.60	39.60	40.60	39.29	39.25	34.16	34.16	37.53	38.44
UPD Water/Wastewater	5.94	5.94	5.94	5.94	-	-				
Stormwater Management	29.46	29.77	29.77	28.77	31.67	31.67	30.85	30.85	27.60	26.90
<b>Total</b>	<b>585.97</b>	<b>608.67</b>	<b>660.77</b>	<b>656.30</b>	<b>625.23</b>	<b>622.03</b>	<b>624.81</b>	<b>623.81</b>	<b>639.49</b>	<b>654.47</b>

Source: City Budget Office

## Schedule 18

### Operating Indicators by Function/Program

Last Ten Fiscal Years\*

Function/Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Police										
Calls dispatched	24,473	24,276	24,286	27,030	27,531	23,215	22,640	23,768	24,586	25,508
Parking violations	1,140	1,189	1,137	1,116	1,179	858	893	1,042	907	937
Traffic violations	8,120	7,381	9,381	10,532	13,574	7,990	5,033	4,875	5,036	5,990
Fire										
Calls for service (fire and aid)	10,905	9,896	10,508	10,740	10,404	9,587	9,783	9,941	10,653	9,864
Average response time (fire & aid) - minutes & seconds	7:27	7:14	6:30	6:30	6:24	6:43	6:41	5:12	5:16	6:44
Fire prevention maintenance inspections	1,421	1,394 **	1,500	2,587	1,606	1,690	1,452	1,658	841*	2,127
Operations inspections ***	484	19	495	-	256	1,353	-	-	-	598
Culture and Recreation										
Preschool registrations	12,851	25,000	21,412	19,456	20,093	19,540	19,186	22,569	24,874	24,990
Youth registrations	20,292	24,377	26,415	18,046	19,118	23,244	21,651	27,525	21,344	23,092
Teen program registrations	25,843	28,047	25,097	18,722	19,512	15,764	13,329	16,272	16,048	17,027
Adult program registrations	54,585	61,450 ##	59,959	43,151	41,920	45,313	43,945	43,180	39,379	38,633
Senior Center participants	84,752	45,028	45,807	37,443	41,785	45,050	44,742	46,279	46,241	44,771
Utility Services ###										
Residential units served	12,805	13,195	13,563	13,669	13,972	14,236	14,473	14,773	15,033	15,240
Commercial units served	1,440	1,451	1,474	1,482	1,429	1,434	1,439	1,407	1,428	1,437
Water										
Average daily demand (gallons)	6,981,844	6,520,473	6,506,569	6,754,372	5,900,305	5,877,325	6,132,129	6,441,596	6,594,716	7,095,464

\* The Fire Prevention Maintenance inspection program was re-structured through a LEAN initiative process during 2014, resulting in a reduced number of inspections completed for the year.

\*\* Program was suspended January 2007 - March 2008

\*\*\* Data is no longer separated for maintenance inspections

# New programs were added in 2007

## Method of calculation changed in 2007 to more accurately assess number of visitors

### Sewage treatment provided by King County Wastewater Treatment Division

**Schedule 19**

Capital Asset Statistics by Function/Program

Last Ten Fiscal Years

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of police vehicles	49	49	50	45	59	59	59	59	61	59
Fire										
Number of stations	6	6	6	6	6	6	7	7	7	7
Number of fire engines	9	11	11	9	9	8	8	8	8	8
Number of aid vehicles	16	15	15	16	15	16	16	16	16	16
Transportation										
Center lane miles of paved roads	136	137	138	138	142	143	143	146	146	148
Traffic signals	89	90	91	95	98	102	103	104	104	105
Street lights	983	1,132	1,290	1,286	1,279	1,343	1,456	1,512	1,554	1,604
Bridges	9	9	9	9	9	18	18	18	18	18
Culture and Recreation										
Number of developed parks	30	30	30	30	30	30	31	31	36	35
Number of undeveloped parks	9	7	7	8	8	8	11	11	15	13
Acres of developed parks	1,200	1,200	1,172	1,203	1,204	1,205	1,205	1,205	1,232	1,217
Acres of undeveloped parks	105	105	105	106	106	106	114	114	155	105
Miles of developed trails	44	44	44	44	36	37	37	37	36	45

Schedule 19 (continued)

	Fiscal Year									
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Utility Services										
Water										
Storage Capacity (millions of gallons)	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8
Number of wells	5	5	5	5	5	5	5	5	5	5
Miles of main	304	309	315	327	328	331	332	329	333	328
Sewer										
Number of manholes	5,918	6,733	6,937	6,645	6,651	6,716	6,760	6,801	6,901	6,977
Miles of main	194	214	219	211	212	214	215	216	219	221
Number of pumplift stations	21	23	23	23	23	23	24	23	23	23
Stormwater										
# of manholes/catch basins	9,621	9,951	10,327	10,475	10,529	10,578	10,674	10,830	11,050	11,169
Miles of pipe	162	167	172	173	174	175	178	179	183	185
Oil water separators	24	24	24	24	24	24	24	24	24	24