

Example Project Ranking Worksheet

Project Name	Safety Hazard (weighted x3)	Preserve/ Replace Asset (weighted x2)	Weighted Subtotal	Geographic Equity	Walkability/ Connectivity	Community Demand	Improve Service Delivery (Operations, Programming)	Unique Benefits (rate each benefit 1-5, environmental, economic, art, historic,partnerships, regulatory)	Total	Priority by Biennium
Historical Project FM (Building Envelope Work)	2	4	14	0	0	4	3	11	32	17-18
Overlake Stormwater Vault /Park Planning & Acquisition	0	0	0	5	5	5	3	12	30	17-18
Senior Center Renovation	2	5	16	0	0	5	4	3	28	17-18
Westside Park Playground Replacement	3	5	19	4	0	5	0	0	28	17-18
Downtown Park Design & Construction	0	0	0	3	1	5	5	13	27	17-18
Hardscape Program '17-18	3	5	19	0	0	4	1	2	26	17-18
Hardscape Program '19-20	3	5	19	0	0	4	1	2	26	19-20
Hardscape Program '21-22	3	5	19	0	0	4	1	2	26	19-20
Infrastructure Replacement Program '17-18	3	5	19	0	0	4	1	2	26	17-18
Infrastructure Replacement Program '19-20	3	5	19	0	0	4	1	2	26	19-20
Infrastructure Replacement Program '21-22	3	5	19	0	0	4	1	2	26	19-20
Turf Replacement Program: Hartman Fields 5/6 '19-20	1	5	13	0	0	3	5	2	23	19-20
Turf Replacement Program: Perrigo Park '17-18	1	5	13	0	0	3	5	2	23	17-18
Rec Bldg Implementation Strategy Planning	0	0	0	0	0	5	5	9	19	21-22
Park System ADA Plan	3	0	9	0	0	2	1	5	17	21-22
Trail Development Program: Centennial Trail Completion '17-18	1	0	3	2	3	4	0	2	14	17-18
Trail Development Program: Idylwood Nd Trail Conn. '19-20	0	0	0	4	4	3	0	0	11	19-20
Trail Development Program: Overlake Nd Trail Conn. '21-22	0	0	0	4	4	3	0	0	11	21-22