

Statistical Section

This part of the City of Redmond's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

Contents	Page
Financial Trends These schedules contain trend information to help the reader understand how the City's financial performance and well-being have changed over time.	110
Revenue Capacity These schedules contain information to help the reader assess the City's tax revenue sources.	116
Debt Capacity These schedules present information to help the reader assess the affordability of the City's current levels of outstanding debt and the City's ability to issue additional debt in the future.	121
Demographic and Economic Information These schedules offer demographic and economic indicators to help the reader understand the environment within which the City's financial activities take place.	128
Operating Information These schedules contain service and infrastructure data to help the reader understand how the information in the City's financial report relates to the services the City provides and the activities it performs.	130

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

Schedule 1

Net Position by Component (in thousands)

Last Ten Fiscal Years

Accrual Basis of Accounting

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Governmental activities										
Net investment in capital assets	\$ 197,288	\$ 209,981	\$ 231,771	\$ 238,895	\$ 256,114	\$ 257,663	\$ 266,802	\$ 276,636	\$ 281,614	\$ 292,662
Restricted*	17,545	23,428	24,320	24,203	25,938	29,689	24,278	23,862	32,721	33,146
Unrestricted*	52,174	55,978	67,326	77,758	83,798	57,264	60,788	59,691	55,938	56,107
Total governmental activities net position	\$ 267,007	\$ 289,387	\$ 323,417	\$ 340,856	\$ 365,850	\$ 344,616	\$ 351,868	\$ 360,189	\$ 370,273	\$ 381,915
Business-type activities										
Net investment in capital assets	\$ 171,591	\$ 193,432	\$ 212,565	\$ 228,193	\$ 234,272	\$ 242,798	\$ 256,195	\$ 264,018	\$ 282,586	\$ 287,209
Restricted	-	-	-	7,686	1,372	2,221	2,221	3,367	3,851	6,917
Unrestricted	28,482	22,841	35,988	37,126	48,280	51,970	50,415	57,802	58,123	70,999
Total business-type activities net position	\$ 200,073	\$ 216,273	\$ 248,553	\$ 273,005	\$ 283,924	\$ 296,989	\$ 308,831	\$ 325,187	\$ 344,560	\$ 365,125
Primary government										
Net investment in capital assets	\$ 368,879	\$ 403,413	\$ 444,336	\$ 467,088	\$ 490,386	\$ 500,461	\$ 522,997	\$ 540,654	\$ 564,200	\$ 579,871
Restricted*	17,545	23,428	24,320	31,889	27,310	31,910	49,458	27,229	36,572	40,063
Unrestricted*	80,656	78,819	103,314	114,884	132,078	109,234	88,244	117,493	114,061	127,106
Total primary government net position	\$ 467,080	\$ 505,660	\$ 571,970	\$ 613,861	\$ 649,774	\$ 641,605	\$ 660,699	\$ 685,376	\$ 714,833	\$ 747,040

Schedule 2

Changes in Net Position (in thousands)

Last Ten Fiscal Years

Accrual Basis of Accounting

Page 1 of 2

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Expenses										
Governmental activities:										
General government	\$ 14,498	\$ 14,024	\$ 13,390	\$ 14,823	\$ 18,222	\$ 19,571	\$ 22,195	\$ 16,791	\$ 18,474	\$ 16,852
Security	31,089	34,353	41,105	40,940	40,319	36,764	37,563	45,901	46,494	46,622
Physical Environment	3,055	3,395	3,360	3,962	3,763	5,283	4,382	3,197	2,991	2,950
Economic environment	3,160	3,458	3,488	3,689	4,664	5,719	5,155	4,979	4,738	4,984
Transportation	9,150	9,533	10,616	16,502	16,530	42,052	13,093	14,695	12,240	12,645
Mental/physical health	94	98	98	97	12	13	890	-	-	-
Culture and Recreation	8,121	8,908	9,551	11,104	11,103	14,457	12,819	12,080	12,677	12,754
Interest on long-term debt	462	2,012	1,990	2,045	1,891	1,813	3,506	3,310	2,433	2,837
Total governmental activities expenses	69,629	75,781	83,598	93,162	96,504	125,672	99,603	100,953	100,047	99,644
Business-type activities:										
Water/wastewater	20,617	20,915	22,528	26,467	27,085	25,191	27,519	28,397	30,505	31,032
UPD Water/wastewater	4,003	3,610	5,466	5,908	4,963	5,542	5,752	6,121	5,988	5,981
Stormwater	5,332	5,949	6,188	6,580	6,746	6,407	7,061	7,249	6,935	7,581
Total business-type activities net position	29,952	30,474	34,182	38,955	38,794	37,140	40,332	41,767	43,428	44,594
Total primary government expenses	\$ 99,581	\$ 106,255	\$ 117,780	\$ 132,117	\$ 135,298	\$ 162,812	\$ 139,935	\$ 142,720	\$ 143,475	\$ 144,238
Program Revenues										
Governmental activities:										
Charges for services:										
General government	\$ 2,249	\$ 2,746	\$ 3,040	\$ 3,066	\$ 3,198	\$ 3,355	\$ 8,640	\$ 3,738	\$ 3,416	\$ 3,331
Security	9,140	10,687	13,223	13,881	15,764	13,776	15,825	16,450	15,566	15,140
Physical Environment	365	376	372	379	421	468		590	1,032	1,025
Economic environment	7,567	10,573	12,874	14,256	16,573	9,132	3,491	13,487	14,649	14,857
Transportation	24	652	1,398	433	13	11	2,971	1,129	1,203	1,242
Culture and Recreation	1,532	1,701	1,774	1,793	2,050	2,171	3,351	2,555	2,284	2,587
Operating grants and contributions	5,158	6,967	5,903	7,383	2,830	8,334	760	4,571	1,350	1,718
Capital grants and contributions	2,778	5,312	5,227	5,240	19,834	3,419	2,513	1,648	3,180	4,147
Total governmental activities program revenues	28,813	39,014	43,811	46,431	60,683	40,666	37,551	44,168	42,680	44,047

Schedule 2 (continued)

Changes in Net Position (in thousands)

Last Ten Fiscal Years

Accrual Basis of Accounting

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Business-type activities:										
Charges for services:										
Water/wastewater	20,658	21,085	26,127	24,960	26,577	25,451	27,977	29,688	32,747	33,055
UPD Water/wastewater	3,804	3,363	5,525	5,098	4,829	5,362	5,850	6,600	6,682	6,798
Stormwater	7,164	7,466	11,315	10,715	10,656	11,002	11,154	11,117	11,494	11,737
Grant income	-	0	523	19	58	602	599	1,194	5,013	5,678
Capital contributions	7,809	13,341	21,160	20,735	6,681	7,060	6,403	9,449	6,900	8,442
Total business-type activities program revenues	39,435	45,255	64,650	61,527	48,801	49,477	51,983	58,048	62,836	65,710
Total primary government program revenues	\$ 68,248	\$ 84,269	\$ 108,461	\$ 107,958	\$ 109,484	\$ 90,143	\$ 89,534	\$ 102,216	\$ 105,516	\$ 109,757

Net (Expense)/Revenue

Governmental activities	\$ (41,147)	\$ (36,768)	\$ (39,787)	\$ (46,733)	\$ (35,821)	\$ (85,007)	\$ (62,080)	\$ (56,786)	\$ (57,368)	\$ (55,597)
Business-type activities	9,813	14,781	30,470	22,571	10,007	12,337	11,180	16,280	19,408	21,116
Total primary government net expense	(31,334)	(21,987)	(9,317)	(24,162)	(25,814)	(72,670)	(50,900)	(40,506)	(37,960)	(34,481)

General Revenues and Other Changes in Net Position

Governmental Activities:

Taxes

Property taxes	14,692	12,621	13,039	18,589	19,446	20,930	21,978	22,611	22,234	22,817
Sales taxes	18,648	20,071	24,420	20,675	18,996	19,038	24,895	20,722	22,584	22,131
Other	18,705	22,174	27,404	19,578	19,263	18,664	19,338	20,221	20,473	19,396
Investment interest	1,928	3,665	5,135	4,087	2,087	1,114	937	632	162	836
Miscellaneous	605	582	4,203	1,121	1,008	4,103	2,063	1,049	1,991	1,136
Contribution/disposal of capital assets	18	7	(384)	121	14	(76)	88	118	7	922
Transfers	29	29	-	-	-	-	-	-	-	-
Total governmental activities	54,625	59,149	73,817	64,171	60,814	63,773	69,299	65,353	67,451	67,238

Business-type activities:

Investment interest	785	1,298	1,668	1,740	737	623	519	(9)	227	400
Miscellaneous	63	149	143	140	176	105	143	177	(262)	(950)
Transfers	(28)	(29)	-	-	-	-	-	-	-	-
Total business-type activities	820	1,418	1,811	1,880	913	728	662	168	(35)	(550)
Total primary government	\$ 55,445	\$ 60,567	\$ 75,628	\$ 66,051	\$ 61,727	\$ 64,501	\$ 69,961	\$ 65,521	\$ 67,416	\$ 66,688

Change in Net Position

Governmental activities	\$ 13,477	\$ 22,380	\$ 34,030	\$ 17,439	\$ 24,994	\$ (21,234)	\$ 7,252	\$ 8,566	\$ 10,084	\$ 11,641
Business-type activities	10,633	16,200	32,280	24,452	10,919	13,065	11,842	16,449	19,373	20,566
Total primary government	\$ 24,110	\$ 38,580	\$ 66,310	\$ 41,891	\$ 35,913	\$ (8,169)	\$ 19,094	\$ 25,015	\$ 29,457	\$ 32,207

Schedule 3

Fund Balances, Governmental Funds (in thousands)

Last Ten Fiscal Years

Modified Accrual Basis of Accounting

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Fund										
Reserved	\$ 23	\$ 23	\$ 32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unreserved	6,182	9,035	14,653	16,177	6,489	4,504	-	-	-	-
Nonspendable**	-	-	-	-	-	-	-	-	-	-
Spendable**:										
Restricted	-	-	-	-	-	-	6,139	7,087	7,083	7,380
Committed	-	-	-	-	-	-	16,689	8,266	8,997	8,947
Assigned	-	-	-	-	-	-	-	11,472	12,364	10,166
Unassigned	-	-	-	-	-	-	11,105	11,977	8,792	8,324
Total*	\$ 6,205	\$ 9,058	\$ 14,685	\$ 16,177	\$ 6,489	\$ 4,504	\$ 33,933	\$ 38,802	\$ 37,236	\$ 34,817
All Other Governmental Funds										
Reserved	\$ 1,537	\$ 1,550	\$ 1,608	\$ 1,526	\$ 1,244	\$ 273	\$ -	\$ -	\$ -	\$ -
Unreserved, reported in:										
Special revenue funds	21,413	24,249	32,280	38,603	31,914	27,499	-	-	-	-
Capital projects funds	34,293	39,688	37,125	47,384	61,866	47,277	-	-	-	-
Nonspendable**	-	-	-	-	-	-	-	-	-	-
Spendable**:										
Restricted	-	-	-	-	-	-	20,752	16,775	25,638	25,220
Committed	-	-	-	-	-	-	23,029	-	1,222	1,014
Assigned	-	-	-	-	-	-	-	20,542	16,929	18,777
Unassigned	-	-	-	-	-	-	-	-	-	-
Total all other governmental funds*:	\$ 57,243	\$ 65,487	\$ 71,013	\$ 87,513	\$ 95,024	\$ 75,049	\$ 43,781	\$ 37,317	\$ 43,789	\$ 45,011

*In 2011 The substantial increase in the fund balance of the General Fund and decrease in the fund balance of All Other Governmental Funds resulted from the implementation of GASB 54.

**Starting with the fiscal year ending December 31, 2011 the City implemented GASB 54 which required a new classification for fund balances.

Schedule 4

Changes in Fund Balances, Governmental Funds

(in thousands)

Last Ten Fiscal Years

Modified Accrual Basis of Accounting

Page 1 of 2

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Revenues										
Taxes	\$ 51,518	\$ 54,353	\$ 64,271	\$ 58,256	\$ 57,101	\$ 57,958	\$ 66,211	\$ 63,555	\$ 65,291	\$ 64,344
Special assessments	297	273	245	287	88	-	-	-	-	-
Licenses and permits	5,879	7,639	9,920	8,297	7,057	6,523	6,510	7,509	8,871	9,168
Contributions from property owners	837	4,035	3,677	2,629	10,554	6,474	270	987	518	470
Intergovernmental	12,918	15,057	17,459	18,077	26,569	18,465	18,404	19,999	19,907	21,669
Charges for services	6,259	8,007	9,258	12,325	15,448	8,880	9,860	13,046	12,571	12,102
Fines and forfeitures	97	52	826	864	1,053	1,038	2,204	1,952	812	637
Investment income	1,582	3,146	4,406	3,752	2,237	1,238	856	514	(18)	525
Miscellaneous	604	581	1,011	1,011	957	601	972	917	611	521
Total revenues	79,991	93,143	111,073	105,498	121,064	101,177	105,287	108,479	108,563	109,436
Expenditures										
General government	12,616	12,963	12,384	13,785	18,087	15,132	12,943	14,948	15,391	14,393
Security (persons/property)	30,008	33,247	40,155	39,775	43,229	41,858	42,191	44,126	44,583	46,991
Physical environment	2,995	3,416	3,382	3,817	3,728	3,475	4,405	3,098	3,038	3,170
Transportation	5,237	4,415	6,712	6,685	9,260	6,552	8,200	8,958	8,097	7,988
Economic environment	3,297	3,524	3,382	3,907	4,343	4,649	4,864	4,830	4,624	5,183
Mental/physical health	94	98	98	97	12	13	890	-	-	-
Culture and Recreation	7,225	8,072	8,690	9,901	10,060	10,913	10,642	11,159	11,606	11,679
Capital outlay	15,255	12,303	23,865	39,832	28,016	34,282	24,591	17,470	10,472	15,108
Debt service:										
Principal	4,469	1,940	2,540	2,448	3,109	3,008	3,584	4,955	4,262	3,666
Interest and debt issue costs	607	2,110	2,041	2,565	3,420	3,298	3,575	1,925	2,337	2,776
Total expenditures	81,803	82,088	103,249	122,812	123,264	123,180	115,885	111,469	104,410	110,954
Excess of revenues over (under) expenditures	\$ (1,812)	\$ 11,055	\$ 7,824	\$ (17,314)	\$ (2,200)	\$ (22,003)	\$ (10,598)	\$ (2,990)	\$ 4,153	\$ (1,518)

Schedule 4 (continued)

Changes in Fund Balances, Governmental Funds

(in thousands)

Last Ten Fiscal Years

Modified Accrual Basis of Accounting

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Other Finance Sources (Uses)										
Insurance recoveries	\$ -	\$ -	\$ -	\$ 111	\$ -	\$ 8	\$ 3	\$ -	\$ -	\$ 45
Proceeds from borrowing	-	-	-	36,560	-	-	8,643	1,794	34,522	-
Bond proceeds to refunding trustee	-	-	-	(1,328)	-	-	-	-	(34,291)	-
Disposition of capital assets	4	4	3,196	-	49	45	18	53	26	84
Transfers in	16,682	17,335	23,294	12,929	27,681	19,536	25,071	18,091	24,853	14,263
Transfers out	(16,584)	(17,297)	(23,161)	(12,966)	(27,707)	(19,547)	(24,976)	(18,544)	(24,357)	(14,070)
Total other financing sources (uses)	<u>102</u>	<u>42</u>	<u>3,329</u>	<u>35,306</u>	<u>23</u>	<u>42</u>	<u>8,759</u>	<u>1,394</u>	<u>753</u>	<u>322</u>
Net change in fund balances	<u>\$ (1,710)</u>	<u>\$ 11,097</u>	<u>\$ 11,153</u>	<u>\$ 17,992</u>	<u>\$ (2,177)</u>	<u>\$ (21,961)</u>	<u>\$ (1,839)</u>	<u>\$ (1,596)</u>	<u>\$ 4,906</u>	<u>\$ (1,196)</u>
Debt service as a percentage of noncapital expenditures	7.46%	5.63%	5.77%	6.04%	6.85%	7.09%	7.84%	7.32%	7.02%	6.72%

Schedule 5

Assessed Value and Actual Value of Taxable Property

Last Ten Fiscal Years

Fiscal Year	Real Property	Personal Property	Total Taxable Assessed Valuation	Total Direct Tax Rate*
2005	\$ 8,114,876,599	\$ 1,205,491,934	\$ 9,320,368,533	\$ 1.58
2006	\$ 8,759,508,942	\$ 1,551,414,614	\$ 10,310,923,556	\$ 1.23
2007	\$ 9,821,026,886	\$ 1,359,505,337	\$ 11,180,532,223	\$ 1.18
2008	\$ 12,739,900,548	\$ 1,332,371,332	\$ 14,072,271,880	\$ 1.47
2009	\$ 13,205,438,085	\$ 1,333,419,562	\$ 14,538,857,647	\$ 1.35
2010	\$ 11,966,374,536	\$ 1,362,914,250	\$ 13,329,288,786	\$ 1.58
2011	\$ 11,283,288,467	\$ 1,509,947,105	\$ 12,793,235,572	\$ 1.72
2012	\$ 10,962,633,787	\$ 1,712,255,548	\$ 12,674,889,335	\$ 1.78
2013	\$ 11,110,361,194	\$ 1,863,285,684	\$ 12,973,646,878	\$ 1.73
2014	\$ 12,192,519,668	\$ 1,942,543,498	\$ 14,135,063,166	\$ 1.63

Source: King County Accounting Division
Real and personal property has been assessed at 100% of the estimated value.

* Tax rates are per \$1,000 of assessed value.

Schedule 6

Direct and Overlapping Property Tax Rates

Last Ten Fiscal Years

	City Direct Rates			Overlapping Rates										Total Direct and Overlapping Rate
	General Fund	Obligation Debt Service	Total Direct Rate*	WA State	King County	Port Of Seattle	School District #414	Hospital District #2	King Co. Library	Emer. Medical Service	Redmond Capital Facilities Area**	King Co. Ferry*** District	King Co. Flood*** District	
2005	1.32	0.26	1.58	2.69	1.38	0.25	2.83	0.59	0.53	0.23	-	-	-	10.08
2006	1.20	0.03	1.23	2.50	1.33	0.23	2.65	0.54	0.53	0.22	-	-	-	9.23
2007	1.15	0.03	1.18	2.33	1.29	0.23	2.57	0.50	0.50	0.21	0.05	-	-	8.86
2008	1.45	0.02	1.47	2.13	1.21	0.22	2.33	0.45	0.45	0.30	0.05	0.06	0.10	8.77
2009	1.33	0.02	1.35	1.96	1.10	0.20	2.23	0.40	0.42	0.27	0.04	0.05	0.09	8.11
2010	1.56	0.02	1.58	2.22	1.28	0.22	2.80	0.46	0.49	0.30	0.04	0.003	0.11	9.50
2011	1.70	0.02	1.72	2.28	1.34	0.22	2.98	0.48	0.57	0.30	0.05	0.004	0.11	10.05
2012	1.76	0.02	1.78	2.42	1.42	0.23	3.53	0.49	0.57	0.30	0.05	0.004	0.12	10.91
2013	1.73	0.00	1.73	2.57	1.54	0.23	3.75	0.52	0.57	0.30	0.05	0.004	0.13	11.39
2014	1.63	0.00	1.63	2.47	1.52	0.22	3.51	0.47	0.56	0.34	0.04	0.003	0.15	10.91

Source: King County Assessor's Office

*Tax rates are per \$1,000 of assessed value.

Initiative 747 passed in November 2001, and subsequent actions by the Washington State Legislature in 2007 limited the annual optional increase in property

**New taxing district as of 2007.

***New taxing districts as of 2008.

Schedule 7

Principal Property Taxpayers

Current Year and Ten Years Ago

Taxpayer	2014			2005		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value*	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value**
Microsoft (includes MSNBC)	\$ 2,117,433,934	1	14.98%	\$ 1,342,129,106	1	14.40%
AvalonBay Communities Inc	264,498,000	2	1.87%	-	-	-
Arden Realty	205,852,396	3	1.46%	-	-	-
Puget Sound Energy	197,156,226	4	1.39%	106,360,960	4	1.14%
AT&T Mobility LLC	161,178,292	5	1.14%	-	-	-
Nintendo	114,404,196	6	0.81%	61,940,660	6	0.66%
BRE Properties	113,477,000	7	0.80%	52,236,000	7	0.56%
Essex Redmond Hill	104,611,000	8	0.74%	-	-	-
Bear Creek Associates	91,132,000	9	0.64%	-	-	-
G&I VII Redmond Town Center	77,299,372	10	0.55%	-	-	-
PS Business Parks LP (formerly Yett Family Partner:	-	-	-	47,745,200	9	-
Safeco	-	-	-	140,084,074	2	1.50%
PPR Redmond Retail LLC (Redmond Town Center)	-	-	-	135,479,560	3	1.45%
Archstone Communities Trust	-	-	-	105,087,200	5	1.13%
Verizon	-	-	-	50,119,408	8	0.54%
Aerojet General Corporation (General Dynamics)	-	-	-	24,479,871	10	0.26%
TOTAL	\$ 3,447,042,416		24.38%	\$ 2,065,662,039		21.64%

Source: King County Assessor

* In 2014 the estimated value of real and personal property in the City of Redmond was \$134,135,063,166

** In 2005 the estimated value of real and personal property in the City of Redmond was \$9,320,368,533.

Schedule 8

Property Tax Levies and Collections

Last Ten Fiscal Years

Fiscal Year	Taxes Levied for the Fiscal Year*	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2005	14,682,653	14,565,908	99.20%	135,829	14,701,737	100.13%
2006	12,691,175	12,491,154	98.42%	143,531	12,634,685	99.55%
2007	12,957,835	12,856,101	99.21%	211,699	13,067,800	100.85%
2008	18,692,476	18,510,492	99.03%	98,185	18,608,677	99.55%
2009	19,538,614	19,322,310	98.89%	148,728	19,471,038	99.65%
2010	21,033,841	20,844,302	99.10%	231,450	21,075,751	100.20%
2011	22,023,478	21,853,561	99.23%	182,911	22,036,474	100.06%
2012	22,468,454	22,311,302	99.30%	151,942	22,463,244	99.98%
2013	22,307,588	22,156,984	99.32%	188,650	22,345,633	100.17%
2014	22,858,505	22,717,813	99.38%	2,402	22,720,215	99.40%

Source: King County Assessor and Redmond accounting division

*Includes levy adjustments, penalties and interest

Schedule 9

Summary of Sales Tax Revenues

Last Ten Fiscal Years

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Retail Trade Sales Tax										
Electronics and Appliances	658,225	671,664	638,768	531,796	1,087,674	1,445,772	1,087,674	1,869,159	1,903,851	1,340,660
Furniture	259,799	336,218	262,470	436,382	266,049	288,418	266,049	338,453	361,114	396,235
General Merchandise	623,497	1,537,810	1,515,512	911,412	1,343,640	1,363,100	1,343,640	1,400,435	1,434,422	1,368,845
Miscellaneous Retail Trade	406,411	137,621	146,303	470,973	612,515	683,478	612,515	692,829	661,752	682,805
Other	4,013,911	3,838,023	4,356,254	4,196,636	2,375,512	2,501,637	2,375,512	2,557,826	2,765,333	2,900,178
Total - Retail Trade	5,961,843	6,521,336	6,919,307	6,547,199	5,685,390	6,282,405	5,685,390	6,858,702	7,126,472	6,688,723
Other Sectors Sales Tax										
Accommodation & Food Services	1,553,008	1,653,784	1,739,732	1,777,479	1,689,694	1,784,896	1,689,694	2,057,634	2,164,327	2,295,177
Construction	2,768,950	3,151,657	3,125,692	3,783,006	3,771,855	2,486,201	3,771,855	2,957,652	4,051,349	3,720,225
Information	1,986,737	1,536,738	4,814,199	1,051,283	1,385,499	974,378	1,385,499	1,452,926	1,422,008	1,537,307
Miscellaneous	1,646,143	1,896,963	2,229,314	1,867,005	1,621,406	1,650,525	1,621,406	1,937,798	2,036,384	2,334,976
Service	1,184,711	1,770,263	1,490,641	1,827,122	1,388,234	1,604,083	1,388,234	1,802,839	1,742,126	1,698,195
Wholesale	2,251,409	2,132,688	2,526,034	2,127,576	2,395,461	2,976,015	2,395,461	2,138,684	2,276,487	2,157,140
Total - Other Sectors Sales Tax	11,390,957	12,142,092	15,925,612	12,433,471	12,252,149	11,476,098	12,252,149	12,347,533	13,692,681	13,743,020
Adjustments *	-	-	-	118,361						
Total - Retail Trade & Other Sectors	17,352,800	18,663,428	22,844,919	19,099,031	17,937,539	17,758,503	17,937,539	19,206,235	20,819,153	20,431,743
Sales Taxes - Miscellaneous **	1,295,090	1,407,234	1,575,433	1,576,329	1,278,411	1,279,366	1,278,411	1,469,886	1,739,060	1,699,683
Total Sales Tax	18,647,890	20,070,662	24,420,352	20,675,360	19,215,950	19,037,869	19,215,950	20,676,121	22,558,213	22,131,426

Notes:

* Includes One-Time Adjustments in 2008, also includes an SST Mitigation payment of \$85,660 in 2008.

** Sales Tax - Miscellaneous includes Sales Tax-Criminal Justice, Washington State Use Tax and Hotel/Motel Tax.

Schedule 10

Ratios of Outstanding Debt by Type

Last Ten Fiscal Years

Fiscal Year	Governmental Activities					Business-Type Activities		Total Primary Government	Percentage Of Per Capita Personal Income*	Debt Per Capita**
	General Obligation Bonds	Special Assessment Bonds	Public Works Trust Fund Loans	Capital Leases	Private Contract	Revenue Bonds	Loans			
2005	43,426,279	1,045,000	2,610,492	-	270,181	-	485,758	47,837,710	2.06%	1,005
2006	42,479,579	780,000	2,238,775	-	-	-	674,674	46,173,028	1.76%	925
2007	40,509,936	585,000	1,867,057	-	-	-	497,984	43,459,977	1.49%	858
2008	73,747,432	530,000	1,495,340	-	-	12,114,727	85,356	87,972,855	2.97%	1,714
2009	71,262,496	170,000	1,161,728	-	-	11,525,612	-	84,289,836	2.79%	1,624
2010	68,692,560	-	828,118	-	-	10,911,497	-	80,432,175	2.63%	1,498
2011	73,915,292	-	548,686	-	-	10,272,380	-	84,736,358	2.79%	1,536
2012	70,434,527	-	2,140,792	-	-	9,608,264	-	82,183,583	2.57%	1,485
2013	68,084,209	-	1,843,885	-	-	8,919,149	-	78,847,243	2.35%	1,412
2014	61,780,000	-	1,677,549	-	-	30,660,000	-	94,117,549	2.60%	1,631

* 2013 per capita income of \$62,770 for King County from US Bureau of Economic Analysis.

** 2014 population total of 57,700 from State of Washington Office of Financial Management.

Schedule 11

Ratios of General Bonded Debt Outstanding

Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Obligation Bonds (1)</u>	<u>Less: Amounts Available in Debt Service Fund (2)</u>	<u>Total</u>	<u>Percentage of Actual Taxable Value of Property (3)</u>	<u>Per Capita (4)</u>
2005	43,426,279	1,536,679	41,889,600	0.45%	880
2006	42,479,579	1,550,360	40,929,219	0.40%	820
2007	40,509,936	1,607,976	38,901,960	0.35%	768
2008	73,747,432	1,525,809	72,221,623	0.51%	1,407
2009	71,262,496	1,244,021	70,018,475	0.48%	1,349
2010	68,692,560	273,304	68,419,256	0.51%	1,275
2011	73,915,292	1,754,636	72,160,656	0.56%	1,308
2012	70,434,527	310,856	70,123,671	0.55%	1,267
2013	68,084,209	30,981	68,053,228	0.52%	1,219
2014	61,780,000	31,197	61,748,803	0.44%	1,070

(1) This is the general bonded debt of both governmental and business-type activities, net of original issuance discounts and premiums.

(2) This is the amount restricted for debt service principal payments.

(3) See the Schedule of Assessed Value and Actual Value of Taxable Property on page 114 for property value data.

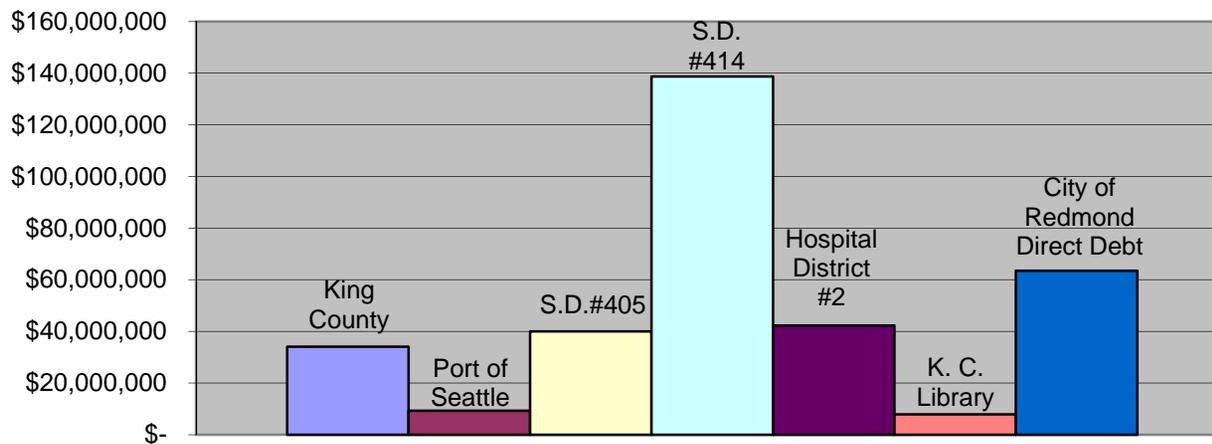
(4) Population data can be found in the Schedule of Demographic and Economic Statistics on Page 126.

Schedule 12

Direct and Overlapping Governmental Activities Debt

As of December 31, 2014

	Net Debt Outstanding	Estimated Percentage Applicable*	Estimated Share of Overlapping Debt
Overlapping Debt:			
King County	\$ 826,768,143	4.12%	\$ 34,062,847
Port of Seattle	225,420,000	4.12%	9,287,304
School District #405	657,046,038	6.09%	40,014,104
School District #414	437,751,062	31.69%	138,723,312
Hospital District #2	178,560,052	23.66%	42,247,308
King CountyRural Library	118,264,183	6.63%	7,840,915
Total Overlapping Debt	2,443,809,478		272,175,791
Direct Debt: City of Redmond**	63,457,548	100.00%	63,457,548
Total Direct and Overlapping Debt	\$ 2,507,267,026		\$ 335,633,339



*Applicable percentage is determined by the ration of assessed valuation of taxable property in overlapping unit to valuation of property subject to taxation in the City of Redmond.

**City of Redmond Overlapping Debt - [prev. year] Tax Roll

Source:King County Finance Office; King County Assessor

Schedule 13

Legal Debt Margin Information (in thousands)
Last Ten Fiscal Years

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Debt limit	\$ 699,028	\$ 773,319	\$ 838,540	\$ 955,493	\$ 990,408	\$ 998,139	\$ 934,746	\$ 970,751	\$ 1,055,921	\$ 1,190,433
Total net debt applicable to limit	43,496	42,259	40,287	72,182	69,767	67,267	71,996	70,785	67,124	63,458
Legal debt margin	<u>\$ 655,532</u>	<u>\$ 731,060</u>	<u>\$ 798,253</u>	<u>\$ 883,311</u>	<u>\$ 920,641</u>	<u>\$ 930,872</u>	<u>\$ 862,750</u>	<u>\$ 899,966</u>	<u>\$ 988,797</u>	<u>\$ 1,126,975</u>
Total net debt applicable to limit as a percentage of debt limit	6.23%	5.46%	4.80%	4.80%	7.04%	6.74%	7.70%	7.29%	6.36%	5.33%

Note: Under State law voters may approve general obligation debt issues of up to 7.5% of assessed valuation. This 7.5% debt capacity is allocated evenly among general government, parks/open space, and utilities resulting in a 2.5% limit for each. Within the 2.5% limit, the City Council has authority to issue bonds without voter approval for a combined total of up to 1.5% of the City's assessed valuation.

	General Capacity		Special Purpose Capacity		Total Capacity
	Councilmanic	Excess Levy	Parks and Open Space	Utility Purposes	
December 31, 2014 Assessed Value: \$14,135,063,166					
2.50% of Assessed Value	\$ -	\$ 353,376,579	\$ 353,376,579	\$ 353,376,579	\$ 1,060,129,737
1.50% of Assessed Value	212,025,947	(212,025,947)	-	-	-
Statutory Debt Limit	<u>212,025,947</u>	<u>141,350,632</u>	<u>353,376,579</u>	<u>353,376,579</u>	<u>1,060,129,737</u>
Debt Outstanding:					
Bonds	63,457,548	-	-	-	63,457,548
Total Debt Outstanding	63,457,548	-	-	-	63,457,548
Less amount available in Debt Service Fund	-	-	-	-	-
Net Debt Outstanding	<u>63,457,548</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>63,457,548</u>
Remaining Debt Capacity	<u>\$ 148,568,399</u>	<u>\$ 141,350,632</u>	<u>\$ 353,376,579</u>	<u>\$ 353,376,579</u>	<u>\$ 996,672,189</u>

*Property assessed at 100% of the estimated value.

Schedule 14

Pledged-Revenue Coverage

Last Ten Fiscal Years

Page 1 of 3

Fiscal Year	Water/Wastewater Revenue Bonds						Special Assessment Bonds			
	Gross Revenue **	Less: Operating Expenses ***	Net Available Revenue	Debt Service		Coverage ****	Special Assessment Collections	Debt Service		
		Principal		Interest	Principal			Interest	Coverage	
2005*	N/A	N/A	N/A	N/A	N/A	N/A	296,953	365,000	82,519	0.66
2006*	N/A	N/A	N/A	N/A	N/A	N/A	273,089	265,000	55,532	0.85
2007*	N/A	N/A	N/A	N/A	N/A	N/A	244,988	195,000	39,378	1.05
2008	37,014,274	28,868,139	8,146,135	-	-	N/A	286,814	55,000	28,775	3.40
2009	40,094,938	28,376,280	11,718,658	565,000	532,513	10.68	92,929	360,000	25,796	0.24
2010^	38,542,022	26,557,555	11,984,467	590,000	512,887	10.87	-	170,000	8,820	-
2011	41,162,374	29,963,912	11,198,462	615,000	489,288	10.14	-	-	-	-
2012	45,741,065	30,807,455	14,933,610	640,000	464,688	13.52	-	-	-	-
2013	46,932,427	32,346,978	14,585,449	665,000	439,088	13.21	-	-	-	-
2014#	47,826,747	33,038,457	14,788,290	970,000	762,950	8.53	-	-	-	-

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

The stormwater utility and the water/wastewater utility are combined into the waterworks utility for purposes of the 2008 debt issuance.

* Revenue bond coverage ratio is not applicable as bonds were called early and paid off.

** Includes operating and investment income excluding unrealized gains or losses on investments.

*** Excludes depreciation and amortization, includes operating transfers out.

**** The 1993 Refunding Bond Issue required coverage of 1.25. The 2008 Revenue Bond Issue requires coverage of 1.20.

In 2014 the City issued the utility system revenue bonds not to exceed \$26.70 million. This debt issuance is to provide funds to finance certain costs of additions, betterments, and extensions to the City's combined water supply, wastewater, storm, and surface water drainage system.

^ The Special Assessment bonds were paid in full in 2010

	Historical Operating Results - Debt Service Coverage (Unaudited)				
	2010	2011	2012	2013	2014
Income (loss) before contributions and transfers	\$ 6,022,717	\$ 5,181,902	\$ 6,377,286	\$ 11,669,167	\$ 11,133,141
Adjustments:					
Interest and Fiscal Charges	432,404	463,122	438,741	412,866	669,491
Depreciation Expense	4,600,166	4,642,930	4,838,721	5,093,496	5,575,052
Grants (related to capital expenditure)	(582,742)	(440,402)	(1,071,419)	(4,810,737)	(5,266,408)
Rate Stabilization Account Transfers	-	-	(1,146,447)	(483,450)	(800,000)
Capital Facilities Charges	1,548,866	1,669,681	5,759,744	2,988,782	3,538,986
Net Revenue Available for Debt Services	\$ 12,021,411	\$ 11,517,233	\$ 15,196,626	\$ 14,870,124	\$ 14,850,262
Outstanding Parity Bonds Annual Debt Service	1,102,888	1,104,288	1,104,688	1,104,088	1,732,950
Debt Service Coverage	10.9	10.4	13.8	13.5	8.6
Net Revenues Available for Other Purposes	\$ 10,918,523	\$ 10,412,945	\$ 14,091,938	\$ 13,766,036	\$ 13,117,312

Schedule 14

Pledged-Revenue Coverage

Last Ten Fiscal Years

Page 2 of 3

The following tables provide historical information regarding the number of water, wastewater and stormwater utility customers (accounts) for the past five years.

NUMBER OF WATER CUSTOMERS

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Single Family	11,014	11,129	11,203	11,372	11,524
Multifamily	208	208	210	208	208
Commercial	940	942	937	893 ⁽¹⁾	897
Irrigation	184	186	191	199	209
Other ⁽²⁾	10	10	10	12	13
Total	<u>12,356</u>	<u>12,475</u>	<u>12,551</u>	<u>12,684</u>	<u>12,851</u>

(1) Transfer of accounts to the City of Kirkland from an earlier annexation.

(2) Multi-use (commercial, multifamily, irrigation.)

NUMBER OF WASTEWATER CUSTOMERS

	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Single Family	10,472	10,583	10,665	10,830	11,000
Multifamily	205	205	211	233	209
Commercial	884	885	887	880 ⁽¹⁾	881
Irrigation	1	1	1	1	1
Other ⁽²⁾	10	10	10	18	14
Total	<u>11,572</u>	<u>11,684</u>	<u>11,774</u>	<u>11,962</u>	<u>12,105</u>

(1) Transfer of accounts to the City of Kirkland from an earlier annexation.

(2) Multi-use (commercial, multifamily, irrigation.)

NUMBER OF STORMWATER CUSTOMERS

Stormwater	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Residential	10,613	10,710	10,790	10,932	11,087
Other ⁽¹⁾	1,162	1,157	1,161	1,154	1,211
Total	<u>11,775</u>	<u>11,867</u>	<u>11,951</u>	<u>12,086</u>	<u>12,298</u>

(1) Commercial and multifamily

Schedule 14

Pledged-Revenue Coverage

Last Ten Fiscal Years

Page 3 of 3

**LARGEST CUSTOMERS OF THE SYSTEM
FOR THE YEAR ENDED DECEMBER 31, 2014 (1)**

Customer	Water Consumption (000'S)	Water Billings	Wastewater Billings	King County (2)	Stormwater Billings	Total Revenue	% of Total Gross Revenue	Total Revenue for In-City customers only
MICROSOFT	32,764	\$ 1,674,275	\$ 321,116	\$ 1,022,219	\$ 1,060,731	\$ 4,078,341	9.81%	
CITY OF REDMOND	3,254	247,161	17,921	47,655	1,089,861	1,402,598	3.37%	
UNISEA INC	4,248	123,618	67,505	324,235	46,871	562,229	1.35%	
SIXTY-01 APARTMENT COMPLEX	4,189	183,955	61,737	190,970	63,802	500,464	1.20%	
ESSEX REDMOND HILL NE LP	3,213	130,752	45,582	142,179	50,816	369,330	0.89%	
DIG-KW REDMOND, LLC	3,142	129,547	41,369	136,612	47,918	355,445	0.86%	
CAMBRIAN APARTMENTS	3,294	146,627	47,137	141,731	-	335,495	0.81%	
ESSEX REDMOND HILL CWLP	2,591	108,186	40,408	126,797	46,723	322,113	0.77%	
EASTSIDE RETIREMENT ASSN	2,687	115,403	33,147	106,881	65,138	320,570	0.77%	
KING COUNTY PARKS/MARYMOOR	2,485	152,219	-	-	-	152,219	0.37%	
	<u>61,867</u>	<u>\$ 3,011,743</u>	<u>\$ 675,923</u>	<u>\$ 2,239,279</u>	<u>\$ 2,471,860</u>	<u>\$ 8,398,805</u>	<u>20.21%</u>	<u>\$ 41,565,316.39</u>

(1) Based on percentage of total Gross Revenue

(2) Reflects the amount paid to King County for wastewater treatment. King County wastewater treatment rates are passed directly to City customers.

Schedule 15

Demographic and Economic Statistics
Last Ten Fiscal Years

Fiscal Year	Redmond Population*	Redmond Personal Income (in thousands)**	King County Per Capita Personal Income***	School Enrollment#	Number of Housing Units	Unemployment Rate##
2005	47,600	\$ 2,322,356	\$ 48,789	7,900	22,204	4.0
2006	49,890	\$ 2,626,958	\$ 52,655	8,014	22,616	3.6
2007	50,680	\$ 2,924,743	\$ 57,710	8,126	22,869	3.0
2008	51,320	\$ 2,983,796	\$ 58,141	8,098	23,144	3.6
2009	51,890	\$ 2,952,749	\$ 56,904	8,369	23,323	6.6
2010	53,680	\$ 2,959,700	\$ 55,136	8,789	24,227	7.0
2011	55,150	\$ 3,189,711	\$ 57,837	9,060	24,671	5.6
2012	55,360	\$ 3,326,582	\$ 60,090	9,288	24,770	4.5
2013	55,840	\$ 3,505,077	\$ 62,770	9,413	24,872	3.5
2014	57,700	\$ -	\$ -	9,628	25,549	3.8

* State of Washington, Office of Financial Management.

** King County Per Capita Personal Income applied to Redmond population. Information is one year behind, 2014 will be updated in the 2015 CAFR

*** King County Per Capita Personal Income as provided by Bureau of Economic Analysis. BEA is one year behind, 2013 will be updated in the 2014 CAFR

Lake Washington School District total as of October, 2008; includes schools with Redmond addresses, although some are located in unincorporated King County. Statistics are not available to determine the number of students from the Redmond/King County populace.

State of Washington, Department of Employment Security (figures are prorated on Redmond's relationship to the County's unemployment rate).

Schedule 16

Principal Employers

Current Year and Nine Years Ago

Employer	2014			2005		
	Employees	Rank	Percentage of Total City Employment**	Employees	Rank	Percentage of Total City Employment***
Microsoft Corporation (includes Open Tech)	33,792	1	45.78%	27,855	1	41.22%
Terex (formerly Genie Industries)	2,078	2	2.82%	2,397	2	3.55%
Eurest Dining Services @ Microsoft	980	3	1.33%	-	-	-
Nintendo of America Inc. (includes Nintendo Software Techno	942	4	1.28%	723	10	1.07%
AT&T Mobility	915	5	1.24%	1,816	3	2.69%
Physio Control	728	7	0.99%	-	-	-
Honeywell	686	9	0.93%	1,082	5	1.60%
United Parcel Service	690	8	0.93%	-	-	-
Lake Washington School District *	877	6	1.19%	780	9	-
Aerojet	517	10	0.70%	-	-	-
Volt Technical Resources, LLC (includes VMC Consulting)	-	-	-	1,614	4	2.39%
Group Health *	-	-	-	1,074	6	1.59%
Safeco Insurance Co.*	-	-	-	850	8	1.26%
Medtronic Physio-Control Corporation	-	-	-	956	7	1.41%
TOTAL	42,205		57.19%	39,147		56.78%

Source: City of Redmond Finance Dept., Business License Division

*Employer exempt from business license requirement

**Total city employment including exempt businesses listed is 73,813 for 2014.

***Total city employment including exempt businesses listed was 67,570 for 2005.

Schedule 17

Full-time Equivalent City Government Employees by Function/Program
Last Ten Fiscal Years

Function/Program	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
General Government										
Executive	5.00	11.00	11.50	11.00	14.00	13.00	13.00	12.00	12.00	15.00
Finance and Information Services	58.60	58.60	62.60	63.60	59.97	55.81	56.81	54.50	54.50	53.50
Human Resources	8.00	8.00	9.63	9.63	13.43	11.50	11.50	11.50	11.50	11.50
Legal	4.25	4.25	4.25	4.25	4.25	4.25	4.25	3.75	3.75	3.75
Planning and Community Development	56.24	50.24	50.81	58.31	50.72	43.65	43.65	61.91	61.91	73.89
Security										
Police	110.50	110.50	115.50	127.50	128.40	127.30	127.10	129.10	128.10	129.30
Fire	137.20	141.20	149.20	171.20	168.50	164.50	160.50	160.25	160.25	160.50
Culture and Recreation	50.82	50.82	54.12	62.22	62.67	61.55	61.54	60.56	60.56	60.69
Public Works	77.18	77.18	75.75	77.75	79.05	72.71	72.76	66.23	66.23	66.23
Water/Wastewater	38.78	38.78	39.60	39.60	40.60	39.29	39.25	34.16	34.16	37.53
UPD Water/Wastewater	5.94	5.94	5.94	5.94	5.94	-	-			
Stormwater Management	29.46	29.46	29.77	29.77	28.77	31.67	31.67	30.85	30.85	27.60
Total	581.97	585.97	608.67	660.77	656.30	625.23	622.03	624.81	623.81	639.49

Source: City Budget Office

Schedule 18

Operating Indicators by Function/Program
Last Ten Fiscal Years*

Function/Program	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Police										
Calls dispatched	24,036	24,473	24,276	24,286	27,030	27,531	23,215	22,640	23,768	24,586
Parking violations	1,092	1,140	1,189	1,137	1,116	1,179	858	893	1,042	907
Traffic violations	7,183	8,120	7,381	9,381	10,532	13,574	7,990	5,033	4,875	5,036
Fire										
Calls for service (fire and aid)	9,733	10,905	9,896	10,508	10,740	10,404	9,587	9,783	9,941	10,653
Average response time (fire & aid) - minutes & seconds	7:11	7:27	7:14	6:30	6:30	6:24	6:43	6:41	5:12	5:16
Fire prevention										
maintenance inspections	803	1,421	1,394 **	1,500	2,587	1,606	1,690	1,452	1,658	841*
Operations inspections ***	645	484	19	495	-	256	1,353	-	-	-
Culture and Recreation										
Preschool registrations	12,230	12,851	25,000 #	21,412	19,456	20,093	19,540	19,186	22,569	14,874
Youth registrations	19,132	20,292	24,377	26,415	18,046	19,118	23,244	21,651	27,525	21,344
Teen program registrations	27,753	25,843	28,047	25,097	18,722	19,512	15,764	13,329	16,272	16,048
Adult program registrations	47,044	54,585	61,450 ##	59,959	43,151	41,920	45,313	43,945	43,180	39,379
Senior Center participants	75,612	84,752	45,028	45,807	37,443	41,785	45,050	44,742	46,279	46,241
Utility Services ###										
Residential units served	12,284	12,805	13,195	13,563	13,669	13,972	14,236	14,473	14,773	15,033
Commercial units served	1,416	1,440	1,451	1,474	1,482	1,429	1,434	1,439	1,407	1,428
Water										
Average daily demand (gallons)	6,489,890	6,981,844	6,520,473	6,506,569	6,754,372	5,900,305	5,877,325	6,132,129	6,441,596	6,594,716

* The Fire Prevention Maintenance inspection program was re-structured through a LEAN initiative process during 2014, resulting in a reduced number of inspections completed for the year.

** Program was suspended January 2007 - March 2008

*** Data is no longer separated for maintenance inspections

New programs were added in 2007

Method of calculation changed in 2007 to more accurately assess number of visitors

Sewage treatment provided by King County Wastewater Treatment Division

Schedule 19

Capital Asset Statistics by Function/Program
Last Ten Fiscal Years

Page 1 of 2

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Police										
Number of stations	1	1	1	1	1	1	1	1	1	1
Number of police vehicles	49	49	49	50	45	59	59	59	59	61
Fire										
Number of stations	6	6	6	6	6	6	6	7	7	7
Number of fire engines	9	9	11	11	9	9	8	8	8	8
Number of aid vehicles	13	16	15	15	16	15	16	16	16	16
Transportation										
Center lane miles of paved roads	136	136	137	138	138	142	143	143	146	146
Traffic signals	89	89	90	91	95	98	102	103	104	104
Street lights	983	983	1,132	1,290	1,286	1,279	1,343	1,456	1,512	1,554
Bridges	9	9	9	9	9	9	18	18	18	18
Culture and Recreation										
Number of developed parks	30	30	30	30	30	30	30	31	31	36
Number of undeveloped parks	13	9	7	7	8	8	8	11	11	15
Acres of developed parks	1,168	1,200	1,200	1,172	1,203	1,204	1,205	1,205	1,205	1,232
Acres of undeveloped parks	148	105	105	105	106	106	106	114	114	155
Miles of developed trails	25	44	44	44	44	36	37	37	37	36

Schedule 19 (continued)

	Fiscal Year									
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Utility Services										
Water										
Storage Capacity (millions of gallons)	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.8	31.80
Number of wells	5	5	5	5	5	5	5	5	5	5
Miles of main	283	304	309	315	327	328	331	332	329	333
Sewer										
Number of manholes	6,791	5,918	6,733	6,937	6,645	6,651	6,716	6,760	6,801	6,901
Miles of main	218	194	214	219	211	212	214	215	216	219
Number of pumplift stations	15	21	23	23	23	23	23	24	23	23
Stormwater										
# of manholes/catch basins	15,158	9,621	9,951	10,327	10,475	10,529	10,578	10,674	10,830	11,050
Miles of pipe	169	162	167	172	173	174	175	178	179	183
Oil water separators	24	24	24	24	24	24	24	24	24	24